



THE BUDGET

OF THE UNITED STATES GOVERNMENT

FISCAL YEAR ENDING JUNE 30 **1963**

THE DISTRICT OF COLUMBIA

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1963



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DISTRICT OF COLUMBIA

COMPARATIVE SUMMARY OF APPROPRIATIONS AND APPROPRIATION ESTIMATES

[In thousands of dollars]

Bureau or subdivision	Appropriation for 1962	Estimate of appropriations for 1963	Increase or decrease (—) 1963 over 1962	Bureau or subdivision	Appropriation for 1962	Estimate of appropriations for 1963	Increase or decrease (—) 1963 over 1962
(PAYABLE FROM RECEIPTS OF DISTRICT OF COLUMBIA PLACED IN TRUST ACCOUNT OF THE TREASURY)				(PAYABLE FROM RECEIPTS OF DISTRICT OF COLUMBIA PLACED IN TRUST ACCOUNT OF THE TREASURY)—Continued			
Annual appropriations:				Annual appropriations—continued			
Operating expenses:				Total, annual appropriations, District of Columbia funds, general fund.....	232,571	221,137	—11,454
General operating expenses..... ¹	15,410	15,794	384	Total, annual appropriations, District of Columbia funds, highway fund.....	14,115	19,261	5,146
Public safety..... ²	55,661	57,429	1,768	Total, annual appropriations, District of Columbia funds, water fund.....	9,539	9,934	395
Education..... ³	54,016	55,750	1,734	Total, annual appropriations, District of Columbia funds, sanitary sewage works fund.....	13,465	12,092	—1,373
Parks and recreation..... ⁴	7,980	8,204	224	Total, annual appropriations, District of Columbia funds, motor vehicle parking fund.....	357	474	117
Health and welfare..... ⁵	61,993	64,353	2,360	Total, annual appropriations, District of Columbia, all funds.....	270,067	262,898	—7,169
Highways and traffic..... ⁶	10,819	11,334	515	Potomac interceptor sewerline (metropolitan area sanitary sewage works fund).....		2,800	2,800
Sanitary engineering..... ⁷	19,647	20,701	1,054	Total, annual appropriations, all funds..	270,067	265,698	—4,369
Personal services, wage-scale employees..... ⁸	1,223		—1,223	Special appropriations, total.....	476	632	156
Settlement of claims and suits.....	17		—17	Grand total, annual appropriations (all funds) and special appropriations.....	270,543	266,330	—4,213
Audited claims.....	44		—44	Permanent appropriations (District of Columbia trust funds).....	53,279	67,550	14,271
Total, operating expenses, general fund.....	208,559	214,400	5,841	Grand total, District of Columbia.....	323,822	333,880	10,058
Total, operating expenses, highway fund.....	7,485	8,055	570				
Total, operating expenses, water fund.....	6,699	6,830	131				
Total, operating expenses, sanitary sewage works fund.....	3,710	3,913	203				
Total, operating expenses, motor vehicle parking fund.....	357	367	10				
Total, operating expenses, all funds.....	226,810	233,565	6,755				
Capital outlay, general fund.....	24,032	6,737	—17,295				
Capital outlay, highway fund.....	6,630	11,206	4,576				
Capital outlay, water fund.....	2,840	3,104	264				
Capital outlay, sanitary sewage works fund.....	9,755	8,179	—1,576				
Capital outlay, motor vehicle parking fund.....		107	107				
Total, capital outlay, all funds.....	43,257	29,333	—13,924				

¹ In addition, \$59 thousand is transferred from other appropriations.
² In addition, \$30 thousand is transferred from other appropriations.
³ In addition, \$190 thousand is transferred from other appropriations.
⁴ In addition, \$124 thousand is transferred from other appropriations.

⁵ In addition, \$302 thousand is transferred from other appropriations.
⁶ In addition, \$85 thousand is transferred from other appropriations.
⁷ In addition, \$433 thousand is transferred from other appropriations.
⁸ This amount is transferred to other appropriations.

EXPLANATORY STATEMENT

The estimates of appropriations for the District of Columbia amount to \$265,698 thousand. These estimates are financed from revenues of the general, highway, water, sanitary sewage works, motor vehicle parking fund, and the metropolitan area sanitary sewage works fund.

GENERAL FUND

Revenues accruing to the general fund of the District of Columbia are used to finance general operating expenses, public safety, education, parks and recreation, health and welfare, street lighting, sanitation, public building construction, and other activities. These revenues are realized from real, personal, and other property taxes; sales and gross receipts taxes on alcoholic beverages, cigarettes, insurance, motor vehicles, public utilities, gross sales, and other sources; licenses and permits; individual, unincorporated business, and corporation income taxes; inheritance and estate taxes; certain earnings and miscellaneous revenues; and the Federal payment. The largest item of revenue in the general fund comes from realty and personal property taxes, and amounts to approximately 38% of the total estimated revenues. The estimated yield from real estate is based on an estimated valuation of \$2,390 million, taxed at the current rate of \$2.50 per \$100 of assessed valuation. The value of personal property is estimated at \$452 million and taxed at the rate of \$2 per \$100 of valuation. The combined estimated valuation of real and personal property for 1963 is \$2,842 million or an increase of \$48 million over the current year.

The act of June 6, 1958 (Public Law 85-451) permitted the District to borrow funds up to \$75 million to finance capital improvements in the general fund. Through 1962, the District has been authorized to borrow \$56.3 million of this amount. The estimates for 1963 include a request for the remaining balance of \$18.7 million. The same act authorized a Federal payment to the District of \$32 million, which is the amount requested in this budget.

Out of current legislation.—Although the total funds required for the general fund in 1963 amount to \$251,060 thousand, there is available only \$227,776 thousand from current legislation. This latter amount is the basis for financing the detailed items included in this document. It includes the Federal payment of \$32 million and a loan of \$18.7 million. Estimates of appropriations for general fund needs amount to \$256,101 thousand for 1963, but due to lack of funds there is submitted in this document the amount of \$221,137 thousand, which is an overall decrease of \$11,454 thousand or approximately 4.9% under 1962. This reduction results from an increase in operating expenses of \$5,841 thousand and a decrease in capital outlay of \$17,295 thousand. The difference of \$13,563 thousand between the available revenues and the requests results from the requirement to eliminate the deficit of \$6,924 thousand from 1962, finance deferred appropriations of \$5,475 thousand, and establish reserves of \$1,164 thousand.

The lack of revenues has resulted in a curtailed budget which does not appear to meet the minimum needs of the District. In operating expenses the requests will provide the increases required for items that are classified as mandatory such as within-grade promotions, pensions costs, legislative requirements, staffing new construction, and a small part of the uncontrollable workload. If no

additional funds are provided to finance this workload, it will mean a reduction in the number of teachers, which will result in an increase in the pupil-teacher ratio, and a reduction in the number of policemen and health and welfare services.

Although the requested Federal loan of \$18.7 million is available for capital outlay, the necessity to finance deferred appropriations and the deficit from 1962 leaves a balance of \$4,951 thousand available for new capital outlay. This together with other revenues available of \$436 thousand will permit the request for only \$6,737 thousand, of which \$1,350 thousand will be financed in 1964. This limited request will provide for debt repayments, the continuation of the most critical schools, a new police station, a partial program for storm-water sewers, and equipment for construction to be completed in 1963.

Out of proposed legislation.—There is presently pending before Congress H.R. 258, which when enacted will provide additional revenue for the District. The Commissioners also propose to submit legislation to increase the loan authorization and possibly requests for other additional revenues. The present deficit, based on the tentative approval by the Commissioners of items proposed for separate transmittal, amounts to \$23.3 million of which \$6.9 million is for operating expenses and \$16.4 to finance capital outlay and reserves. The total requests are estimated at \$35.1 million, of which \$11.8 million will be financed in 1964. The submission of these additional estimates will enable the District to maintain present services, provide for a nominal increase in new and improved services, and continue the planned capital outlay program.

HIGHWAY FUND

Highway fund revenues are realized from a gasoline tax, part of the motor vehicle registration tax, motor vehicle fees of various types, and paving assessments. The estimated revenues from these sources and a Federal loan of \$2.9 million for 1963 amount to \$19,769 thousand which will be \$233 thousand in excess of the amount of the estimated obligations.

Estimates of appropriation chargeable to the highway fund for 1963 show an overall increase of \$5,146 thousand or 36.5% over the 1962 estimates. The increase is reflected mainly in the capital outlay estimates of the Department of Highways and Traffic and represents an acceleration in the highway program resulting from additional Federal grants to aid in highway construction.

WATER FUND

Water fund revenues are derived from the sale of water to residents of the District of Columbia, to Arlington County, Va., and to the Federal Government, and from miscellaneous receipts. The total revenue availability in the water fund amounts to \$11,230 thousand, which will be \$1,173 thousand in excess of the estimated obligations for 1963.

The estimates of appropriation for the water fund for 1963 amount to \$9,934 thousand, which is an increase of \$395 thousand over the 1962 estimates (approximately 4.1%). This will permit a slight increase in the capital expenditures for water mains.

SANITARY SEWAGE WORKS FUND

Revenues accrue to this fund from a charge based on the amount of water used by both private consumers and the Federal Government. This also includes Federal grants and assessments for installation of sanitary sewers and payments from the State of Maryland. This total revenue availability, including a Federal loan of \$3,242 thousand, will amount to \$12,158 thousand, which is the same as the estimated obligations, and will be a decrease of \$1,373 thousand under 1962. Funds are included to continue the abatement of river pollution.

MOTOR VEHICLE PARKING FUND

This fund is derived from parking meter receipts and rents from parking areas and is used to pay the administrative expenses of that agency and is available for the

acquisition, creation, and operation of public off-street parking facilities as a necessary incident to insuring in the public interest the free circulation of traffic in and through the District. The amount of \$474 thousand is requested for 1963 which is an increase of \$117 thousand over 1962. It is estimated that the surplus at the end of 1963 will total \$4,723 thousand.

METROPOLITAN AREA SANITARY SEWAGE WORKS FUND

This fund is derived from grants and loans from the Federal Government. The purpose is to prepare plans, acquire rights-of-way, and construct a sewer trunkline from Dulles International Airport to the District of Columbia sewer system. The requests for 1963 provide for an additional \$300 thousand in grants and an increase in loans of \$2.5 million.

SUMMARY OF OPERATIONS

[In thousands of dollars]

Classification	1961 actual	1962 estimate	1963 estimate		
			Amount of current legislation	Amount of proposed legislation	Total
General fund:					
Unappropriated surplus at beginning of year.....	9,048	1,504	-6,924		-6,924
Unobligated balance of prior year appropriation released to surplus.....	3,403	2,000	1,800		1,800
Revenue (including Federal payment and Federal loans).....	208,885	226,178	232,900	23,284	256,184
Repayable advances from Federal funds.....	8,000				
Total availability.....	229,336	229,682	227,776	23,284	251,060
Obligations (funds required).....	225,917	236,606	227,776	23,284	251,060
Unobligated balance of appropriation not yet released to surplus.....	1,915				
Total appropriations available for expenditure.....	227,832	236,606	227,776	23,284	251,060
Unappropriated surplus at end of year.....	1,504	-6,924			
Highway fund:					
Unappropriated surplus at beginning of year.....	2,180	394	1,474		1,474
Unobligated balance of prior year appropriations released to surplus.....	284	245	245		245
Revenue (including Federal payment and Federal loans).....	18,546	15,150	18,050		18,050
Total availability.....	21,010	15,789	19,769		19,769
Obligations (funds required).....	20,521	14,315	19,536		19,536
Unobligated balance of appropriations not yet released to surplus.....	95				
Total appropriations available for expenditure.....	20,616	14,315	19,536		19,536
Unappropriated surplus at end of year.....	394	1,474	233		233
Water fund:					
Unappropriated surplus at beginning of year.....	489	1,009	147		147
Unobligated balance of prior year appropriations released to surplus.....	593	45	2,285		2,285
Revenue (including Federal payment and Federal loans).....	8,449	8,642	8,798		8,798
Total availability.....	9,531	9,696	11,230		11,230
Obligations (funds required).....	8,426	9,549	10,057		10,057
Unobligated balance of appropriations not yet released to surplus.....	96				
Total appropriations available for expenditure.....	8,522	9,549	10,057		10,057
Unappropriated surplus at end of year.....	1,009	147	1,173		1,173
Sanitary sewage works fund:					
Unappropriated surplus at beginning of year.....	211	-1,516	-739		-739
Unobligated balance of prior year appropriations released to surplus.....	510	120	30		30
Revenue (including Federal payment and Federal loans).....	5,894	16,227	12,867		12,867
Total availability.....	6,615	14,831	12,158		12,158
Obligations (funds required).....	8,113	15,570	12,158		12,158
Unobligated balance of appropriations not yet released to surplus.....	18				
Total appropriations available for expenditure.....	8,131	15,570	12,158		12,158
Unappropriated surplus at end of year.....	-1,516	-739			
Motor vehicle parking fund:					
Unappropriated surplus at beginning of year.....	2,833	3,424	4,117		4,117
Unobligated balance of prior year appropriations released to surplus.....	23	15	15		15
Revenue.....	1,004	1,034	1,065		1,065
Total availability.....	3,860	4,473	5,197		5,197
Obligations (funds required).....	405	356	474		474
Unobligated balance of appropriations not yet released to surplus.....	31				
Total appropriations available for expenditure.....	436	356	474		474
Unappropriated surplus at end of year.....	3,424	4,117	4,723		4,723
Metropolitan area sanitary sewage works fund: Revenue (including Federal contribution and Federal loan).....	25,200		2,800		2,800
Obligations (funds required).....	25,200		2,800		2,800

SUMMARY OF OPERATIONS—Continued

[In thousands of dollars]

Classification	1961 actual	1962 estimate	1963 estimate		
			Amount of current legislation	Amount of proposed legislation	Total
Special accounts:					
Unappropriated surplus at beginning of year.....	35	—16,671	—18,382		—18,382
Revenue.....	576	476	632		632
Total availability.....	611	—16,195	—17,750		—17,750
Obligations (funds required).....	17,282	2,187	1,184		1,184
Unappropriated surplus at end of year.....	—16,671	—18,382	—18,934		—18,934
Trust funds:					
Unappropriated surplus at beginning of year.....	48,336	51,347	58,557		58,557
Revenue.....	35,216	53,279	67,550		67,550
Total availability.....	83,552	104,626	126,107		126,107
Obligations (funds required).....	32,205	46,069	62,432		62,432
Unappropriated surplus at end of year.....	51,347	58,557	63,675		63,675
All funds and special accounts:					
Unappropriated surplus at beginning of year.....	63,132	39,491	38,250		38,250
Unobligated balance of prior year appropriations released to surplus.....	4,813	2,425	4,375		4,375
Revenue (including Federal payment and Federal loans).....	311,770	320,986	344,662	23,284	367,946
Total availability.....	379,715	362,902	387,287	23,284	410,571
Obligations (funds required).....	338,069	324,652	336,417	23,284	359,701
Unobligated balance of appropriations not yet released to surplus.....	2,155				
Total appropriations available for expenditure.....	340,224	324,652	336,417	23,284	359,701
Unappropriated surplus at end of year.....	39,491	38,250	50,870		50,870

SUPPORTING STATEMENT NO. 1

REVENUE

[In thousands of dollars]

Classification	1961 actual	1962 estimate	1963 estimate	Classification	1961 actual	1962 estimate	1963 estimate
General fund:				Water fund—Continued			
Taxes:				Federal payment for water consumed	1,661	1,855	1,938
Property taxes:				Grand total, water fund	8,449	8,642	8,798
Realty	53,173	58,700	60,800	Sanitary sewage works fund:			
Personal tangible	8,878	9,000	9,100	Sewer service charges	3,382	3,383	3,393
Subtotal, property taxes	62,051	67,700	69,900	Payment from Maryland	669	2,499	4,363
Sales and gross receipts:				Payment from Virginia		25	50
Alcohol and spirits	6,082	5,200	6,350	Other charges and revenue	259	819	855
Beer	783	735	775	Income from investments	12	3	3
Wine	655	570	665	Subtotal, sanitary sewage works fund	4,322	6,729	8,664
Cigarette	3,081	3,400	3,500	Federal payment for sewage service	872	898	961
Insurance	2,975	3,100	3,300	Federal loan	700	8,600	3,242
Motor vehicle excise	2,077	2,100	2,100	Grand total, sanitary sewage works fund	5,894	16,227	12,867
Public utilities, banks, etc.	8,515	9,063	9,250	Motor vehicle parking fund:			
Sales and use	22,871	23,500	23,900	Parking meters	720	735	760
Subtotal, sales and gross receipts	47,039	47,668	49,840	Public parking	141	119	105
Income taxes:				New meters	17	25	25
Individual income	26,454	27,750	28,100	Income from investments	126	155	175
Corporation franchise	8,594	8,850	8,850	Grand total, motor vehicle parking fund	1,004	1,034	1,065
Unincorporated business franchise	1,641	1,700	1,700	Metropolitan area sanitary sewage works fund:			
Subtotal, income taxes	36,689	38,300	38,650	Potomac interceptor sewerline:			
Other taxes:				Federal contribution	2,700		300
Inheritance and state	3,201	2,750	3,100	Federal loan	22,500		2,500
Motor vehicle registration	3,991	4,060	4,060	Grand total, metropolitan area sanitary			
Licenses and other	3,920	4,000	4,000	sewage works fund	25,200		2,800
Subtotal, other taxes	11,112	10,810	11,160	Grand total, all funds (exclusive of spe-			
Total, tax revenues	156,891	164,478	169,550	cial accounts and trust funds)	275,979	267,231	276,480
Charges and miscellaneous:				Special accounts:			
Charges for current service	4,805	4,950	5,000	Alcoholic rehabilitation program	71	79	72
Fines, escheats and forfeitures	2,967	3,000	3,000	Stadium fund, Armory Board	505	397	560
Policemen-firemen's retirement	2,132	2,200	2,250	Total, special accounts	576	476	632
Interest and investments	618	300	275	Trust funds: Permanent:			
Other miscellaneous revenue	573	850	2,125	Miscellaneous trust fund deposits	3,075	3,473	3,530
Total, charges and miscellaneous	11,095	11,300	12,650	Property redemption fund	260	278	285
Federal payment	25,000	30,000	32,000	Teacher's retirement and annuity fund			
Federal loan	15,900	20,400	18,700	(deductions)	6,987	6,927	8,059
Repayable Federal advances	8,000			Department of Corrections, inmates funds	424	497	480
Grand total, general fund	216,886	226,178	232,900	Fees and other collections, Recreation Board	140	142	142
Highway fund:				Surplus fund, realty tax sales	22	22	22
Gasoline tax	11,739	11,800	11,800	Welfare funds, Department of Corrections	249	261	260
Licenses and other tax revenue	2,980	2,985	2,985	Motor vehicle owner's and operator's financial			
Charges and miscellaneous revenue	327	365	365	responsibility fund	78	85	90
Subtotal, highway fund	15,046		15,150	Loans and grants:			
Federal loan	3,500		2,900	Department of Health, Education, and			
Grand total, highway fund	18,546	15,150	18,050	Welfare	11,426	12,387	12,754
Water fund:				Department of Agriculture	638	718	718
Water service charges	5,723	5,715	5,730	Department of Labor	1,759	1,600	1,650
Payments from Arlington County, Va.	788	794	854	Housing and Home Finance Agency	10,126	26,795	39,463
Other charges and revenue	275	277	275	Department of Defense	33	94	97
Income from investments	2	1	1	Grand total, trust funds	35,217	53,279	67,550
Subtotal, water fund	6,788	6,787	6,860	Grand total, all funds	311,772	320,986	344,662

SUPPORTING STATEMENT No. 2

OBLIGATIONS

[In thousands of dollars]

Classification	1961 actual	1962 estimate	1963 estimate		
			Recommended in this docu- ment	Proposed for separate transmittal	Total
General fund:					
Operating expenses:					
General operating expenses (exclusive of amounts payable from highway, water, sanitary sewage works, and motor-vehicle parking funds)	14,269	15,278	15,563	323	15,886
Public safety (exclusive of amounts payable from highway and motor-vehicle parking funds)	52,754	55,536	57,274	437	57,711
Education	51,373	54,206	55,750	2,131	57,881
Parks and recreation (exclusive of amounts payable from highway fund)	7,649	8,079	8,179	133	8,312
Health and welfare	58,637	62,295	64,353	3,706	68,059
Highways and traffic (exclusive of amounts payable from highway and motor-vehicle park- ing funds)	3,262	3,594	3,626	152	3,778
Sanitary engineering (exclusive of amounts payable from highway, water, and sanitary sewage works funds)	9,411	9,510	9,655	25	9,680
Additional municipal services, inaugural ceremonies	200				
Judgments, claims, and private relief acts	53	17			
Refunds and judgments	766				
Total estimate or appropriation, operating expenses, general fund	198,374	208,515	214,400	6,907	221,307
Capital outlay (exclusive of amounts payable from highway, water, sanitary sewage works, and motor-vehicle parking funds)	22,709	24,033	6,737	28,057	34,794
Prior year appropriations available	7,389	2,600	6,825		6,825
1961 authorization obligated in 1962	-8,041	8,041			
Appropriation to be available in subsequent years	-2,600	-6,825	-1,350	-11,850	-13,200
Total funds required, capital outlay, general fund	19,457	27,849	12,212	16,207	28,419
Prior year deficiencies	86	44			
Repayable advances from Federal funds	8,000				
Reserve for indefinite appropriations			180	170	350
Estimated other supplemental items		198	984		984
Total funds required, general fund	225,917	236,636	227,776	23,284	251,060
Highway fund:					
Operating expenses:					
General operating expenses	113	113	153		153
Public safety	44	44	44		44
Parks and recreation	25	25	25		25
Highways and traffic	6,577	7,113	7,500		7,500
Sanitary engineering	995	190	333		333
Refunds and judgments	204				
Total estimate or appropriation, operating expenses, highway fund	7,958	7,485	8,055		8,055
Capital outlay	12,563	6,630	11,206		11,206
Reserve for indefinite appropriations		200	200		200
Estimated other supplemental items			75		75
Total funds required, highway fund	20,521	14,315	19,536		19,536
Water fund:					
Operating expenses:					
General operating expenses	17	24	24		24
Sanitary engineering	6,469	6,675	6,806		6,806
Refunds and judgments	8				
Total estimate or appropriation, operating expenses, water fund	6,494	6,699	6,830		6,830
Capital outlay	1,932	2,840	3,104		3,104
Reserve for indefinite appropriations		10	10		10
Estimated other supplemental items			113		113
Total funds required, water fund	8,426	9,549	10,057		10,057
Sanitary sewage works fund:					
Operating expenses:					
General operating expenses	3	6	6		6
Sanitary engineering	3,387	3,704	3,907		3,907
Refunds and judgments	3				
Total estimate or appropriation, operating expenses, sanitary sewage works fund	3,393	3,710	3,913		3,913

SUPPORTING STATEMENT No. 2—Continued

OBLIGATIONS

[In thousands of dollars]

Classification	1961 actual	1962 estimate	1963 estimate		
			Recommended in this docu- ment	Proposed for separate transmittal	Total
Sanitary sewage works fund—Continued					
Capital outlay.....	6,820	9,755	8,179		8,179
Prior year appropriation available.....		2,100			
Appropriation to be available in subsequent years.....	-2,100				
Total funds required, capital outlay, sanitary sewage works fund.....	4,720				
Reserve for indefinite appropriations.....		5	5		5
Estimated other supplemental items.....			61		61
Total funds required, sanitary sewage works fund.....	8,113	15,570	12,158		12,158
Motor vehicle parking fund:					
Operating expenses:					
General operating expenses.....	48	48	48		48
Public safety.....	104	111	111		111
Highways and traffic.....	162	197	208		208
Purchase and installation of parking meters.....	17				
Total funds required, operating expenses, motor vehicle parking fund.....	331	356	367		367
Capital outlay.....	74		107		107
Total funds required, motor vehicle parking fund.....	405	356	474		474
Metropolitan area sanitary sewage works fund (capital outlay).....	25,200		2,800		2,800
Total funds required, all funds (excluding special accounts and trust funds).....	288,582	269,472	279,725	23,284	303,009
Special accounts:					
Alcoholic rehabilitation program.....	68	79	72		72
Stadium fund, Armory Board.....	17,214	2,108	1,112		1,112
Total funds required, special accounts.....	17,282	2,187	1,184		1,184
Trust funds:					
Permanent:					
Miscellaneous trust fund deposit.....	3,155	3,455	3,510		3,510
Property redemption fund.....	282	273	285		285
Teachers' retirement and annuity fund.....	4,666	5,066	5,466		5,466
Corrections, inmates' fund.....	437	480	480		480
Fees and other collections, Recreation.....	130	142	142		142
Surplus fund, realty tax sales.....	26	22	21		21
Welfare fund, Corrections.....	258	260	260		260
Motor vehicle owner's and operator's financial responsibility fund.....	81	82	85		85
Loans and grants:					
Department of Health, Education, and Welfare.....	11,152	12,651	12,670		12,670
Department of Agriculture.....	638	718	718		718
Department of Labor.....	1,489	1,581	1,735		1,735
Housing and Home Finance Agency.....	9,849	21,239	36,963		36,963
Department of Defense.....	42	100	97		97
Total funds required, trust funds.....	32,205	46,069	62,432		62,432
Total funds required, all funds and special accounts.....	338,069	324,652	336,417	23,284	359,701

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[In thousands of dollars]

Description	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			BUDGET EXPENDITURES			
	1961 enacted	1962 estimate	1963 estimate	1961 enacted	1962 estimate	1963 estimate	
						Total	From new obliga- tional authority
Operating expenses:							
General operating expenses	14,669	15,469	15,794	14,682	15,425	15,784	14,929
Public safety	53,334	55,691	57,429	53,343	55,541	57,324	53,447
Education	51,731	54,206	55,750	50,891	54,089	55,679	53,152
Parks and recreation	7,706	8,104	8,204	7,593	8,076	8,197	7,642
Health and welfare	59,420	62,295	64,353	58,274	62,120	64,224	60,551
Highways and traffic	10,152	10,904	11,334	10,185	10,848	11,290	10,363
Sanitary engineering	20,421	20,080	20,701	20,114	20,050	20,674	19,308
Judgments, claims, and private relief acts	53	61		53	61		
Additional municipal expenses, inaugural ceremonies	200			199	1		
Purchase and installation of parking meters	17			17			
Refunds and judgments (indefinite appropriation)	981	395	215	981	215	395	395
Capital outlay:							
Capital outlay	44,118	43,258	29,333	44,218	55,269	49,064	20,130
Potomac interceptor sewerline	25,200		2,800	396	14,554	11,050	800
Permanent authorizations:							
Alcoholic rehabilitation program, Health	71	79	72	72	79	72	
Civil War centennial fund				-1	3		
Construction services, Building and Grounds				15	326	208	
District of Columbia publications fund				-17	-5	1	
Maintenance and repair of vehicles, working fund				11	-1		
Printing, duplicating, and photographing, working fund				-25	-4		
Public assistance, medical services, working fund				-283	347	993	
Public schools food services fund				131	-36	-110	
Purchase of construction material, working fund							
Repair and improvements working fund, building and grounds				-134	137	168	
Stadium fund, Armory Board	506	397	560	10,276	8,500	1,500	
Working capital fund, District of Columbia Armory Board				12			
Working capital fund, workhouse and reformatory				-28		-2	
Working capital fund, educational agency for surplus property				3	-3	-2	
Trust funds:							
Administrative expenses, District of Columbia Unemployment Compensation Board	1,759	1,600	1,650	1,429	1,499	1,650	
Civil defense procurement, contributions by Department of Defense	33	94	97	78	97	98	
Cooperative vocational education allotments, grants by Office of Education, Department of Health, Education, and Welfare	173	146	159	159	159	159	
Department of Corrections, inmates' funds	424	497	480	437	480	480	
Disability determinations, advances by Bureau of Old-Age and Survivors Insurance	57	76	84	63	79	85	
Fees and other collections, Recreation	140	142	142	128	139	142	
Grants by Children's Bureau, Department of Health, Education, and Welfare	539	571	578	576	624	580	
Grants by Public Health Service, Department of Health, Education, and Welfare	782	1,199	1,215	897	1,206	1,220	
Grants under Social Security Act, Department of Health, Education, and Welfare	9,469	10,022	10,279	9,286	10,205	10,279	
Miscellaneous trust fund deposits	3,075	3,473	3,530	3,222	3,451	3,508	
Motor vehicle owner's and operator's financial responsibility fund	78	85	90	81	82	85	
National defense education, loans and grants by Department of Health, Education, and Welfare	157	149	215	132	195	215	
Property redemption fund	260	278	285	282	273	285	
Redevelopment program, Redevelopment Land Agency	10,118	26,795	39,463	9,078	21,635	36,563	
School lunch program, advances by Department of Agriculture	638	718	718	605	717	718	
Surplus fund, realty tax sales	22	22	22	27	22	21	
Teachers' retirement and annuity fund	6,987	6,927	8,059	4,666	5,066	5,466	
Urban renewal demonstration project	8			31	11		
Vocational rehabilitation program, advances by Department of Health, Education, and Welfare	249	224	224	232	245	224	
Welfare funds, Corrections	249	261	260	258	260	260	
Repayable advances from Federal funds	8,000				8,000		

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND ACCOUNT TITLE

[In thousands of dollars]

Description	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			BUDGET EXPENDITURES			
	1961 enacted	1962 estimate	1963 estimate	1961 enacted	1962 estimate	1963 estimate	
						Total	From new obligational authority
Proposed for separate transmittal (under pending and proposed legislation):							
Operating expenses:							
General operating expenses.....			323			277	277
Public safety.....			437			375	375
Education.....			2,131			1,826	1,826
Parks and recreation.....			133			114	114
Health and welfare.....			3,706			3,176	3,176
Highways and traffic.....			152			130	130
Sanitary engineering.....			25			21	21
Refunds and judgments (indefinite appropriation).....			170			170	170
Capital outlay.....			28,057			14,000	14,000
Total, excluding investments.....	331,796	324,218	369,229	302,645	360,051	378,636	260,806
Investments.....	2,876			348			
Total, District of Columbia.....	1 334,672	324,218	369,229	302,993	360,051	378,636	260,806

¹ Does not include \$86 thousand appropriated for prior years.

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Operating expenses:								
General operating expenses.....		1,004		811		856		865
Public safety.....		4,060		3,728		3,877		3,982
Education.....		1,942		2,410		2,526		2,598
Parks and recreation.....		445		526		555		562
Health and welfare.....		3,174		3,499		3,673		3,802
Highways and traffic.....		1,322		871		927		970
Sanitary engineering.....		1,357		1,348		1,366		1,393
Additional municipal expenses, inaugural ceremonies.....				1				
Capital outlay:								
Capital outlay.....	22,653	91,446	17,818	85,241	10,921	40,667	2,386	14,936
Potomac interceptor sewerline.....			22,500	24,804	8,100	10,250	2,000	2,000
Permanent authorizations:								
Alcoholic rehabilitation program, Department of Health.....	36	40	39	39	39	39	39	39
Civil war centennial fund.....				1				
Construction services, Department of Buildings and Grounds.....	693	729	674	714	354	388	150	180
District of Columbia publications fund.....	15	15	31	32	36	37	33	36
Maintenance and repair of vehicles, working fund.....	38	42	25	31	25	32	25	33
Printing, duplicating, and photographing, working fund.....	127	132	124	157	127	161	126	161
Public assistance, medical services, working fund.....	65	65	347	347				
Public schools food services fund.....	193	282	145	151	180	187	190	198
Purchase of construction material, working fund.....	213	213	213	213	213	213	213	213
Repair and improvements working fund, buildings and grounds.....	1,232	1,519	1,051	1,653	866	1,516	678	1,348
Stadium fund, Armory Board.....	58	122	3,149	10,151	1,438	2,048	886	1,108
Working capital fund, District of Columbia Armory Board.....	75	83	65	71	50	57	40	48
Working capital fund, workhouse and reformatory.....	146	211	75	240	60	226	60	228
Working capital fund, educational agency for surplus property.....	49	52	47	49	50	52	52	54
Trust funds:								
Administrative expenses, District of Columbia Unemployment Compensation Board.....	12	43	341	372	441	473	441	474
Civil defense procurement, contribution by Department of Defense.....	15	56	6	10		7		7
Cooperative vocational education allotment, grants by Office of Education, Department of Health, Education, and Welfare.....			13	13				
Corrections, inmates' funds.....	76	76	63	63	80	80	80	80
Disability determinations, advances by Bureau of Old-Age and services Insurance.....	13	15	8	10	4	6	3	5
Fees and other collections, Recreation Board.....	51	60	61	71	61	74	61	74
Grants by Children's Bureau, Department of Health, Education, and Welfare.....	51	101	56	64		11		9
Grants by Public Health Service, Department of Health, Education, and Welfare.....	48	202	22	87		80		75
Grants under Social Security Act, Department of Health, Education, and Welfare.....			183	183				
Miscellaneous trust fund deposits.....	1,512	1,715	1,432	1,568	1,450	1,590	1,470	1,612
Motor vehicle owner's and operator's financial responsibility fund.....	81	81	78	78	81	81	86	86
Property redemption fund.....	47	47	25	25	30	30	30	30
National defense education, loans and grants by Department of Health, Education, and Welfare.....	20	20	46	46				
Redevelopment program, Redevelopment Land Agency.....	11,133	11,600	11,433	12,640	17,000	17,800	19,500	20,700
School lunch and milk programs, advances by Department of Agriculture.....		107		139		140		140
Surplus funds, realty tax sales.....	22	22	18	18	18	18	19	19
Teachers' retirement and annuity fund.....	35,175	35,175	37,496	37,496	39,357	39,357	41,950	41,950
Urban renewal demonstration project.....	35	35	11	11				
Vocational rehabilitation program, advances by Department of Health, Education, and Welfare.....	4	4	21	21				
Welfare funds, corrections.....	43	43	34	34	35	35	35	35
Proposed for separate transmittal (under proposed legislation):								
Operating expenses:								
General operating expenses.....								46
Public safety.....								62
Education.....								305
Parks and recreation.....								19
Health and welfare.....								530
Highways and traffic.....								22
Sanitary engineering.....								4
Capital outlay.....							11,850	14,057
Total, District of Columbia.....	73,931	157,657	97,651	190,037	81,016	129,435	82,403	115,095

DISTRICT OF COLUMBIA MUNICIPAL GOVERNMENT FUNDS

EXCLUDING DEPOSIT FUNDS

[In thousands of dollars]

Description	1961 actual	1962 estimate	1963 estimate	Description	1961 actual	1962 estimate	1963 estimate
Unexpended balance brought forward:				Cash expenditures during year:			
Cash.....	12,360	14,499	16,600	Operating expenses.....	225,433	228,199	243,814
U.S. securities (par).....	67,078	62,827	57,911	Capital outlay.....	44,614	69,823	60,114
				Trust accounts of the District of Columbia.....	32,471	62,029	54,619
Subtotal.....	79,438	77,326	74,511	Subtotal.....	302,518	360,051	358,547
Cash receipts during year:				Unexpended balance carried forward:			
Revenue.....	206,667	217,639	227,439	Cash.....	14,499	16,600	15,500
Federal payment ¹	27,533	32,753	34,899	U.S. securities (par).....	62,827	57,911	67,584
Federal loans ¹	12,200	50,850	41,200		77,326	74,511	83,084
Trust accounts of District of Columbia ¹	23,981	41,594	54,682				
Federal contribution to the metropolitan area sanitary sewage works.....	2,700		300	Total expenditures and balances.....	379,844	434,562	441,631
Federal loans to metropolitan area sanitary sewage works.....		14,400	8,600				
Repayable Federal advances.....	8,000			Proposed legislation:			
Subtotal.....	281,082	357,236	367,120	Revenue.....			23,284
Borrowing from the public: Stadium fund, Armory Board.....	19,324			Expense.....			20,089
Total available.....	379,844	434,562	441,631	Unexpended balance carried forward (cash).....			3,195

¹ Loans and grants from Federal agencies, similar to the States, are under "Trust accounts of the District of Columbia."

FEDERAL FUNDS

Current authorizations:

FEDERAL PAYMENT TO DISTRICT OF COLUMBIA

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That there are appropriated for the District of Columbia for the fiscal year ending June 30, [1962] 1963, out of (1) the general fund of the District of Columbia (unless otherwise herein specifically provided), hereinafter known as the general fund, such fund being composed of the revenues of the District of Columbia other than those applied by law to special funds, and [\$30,000,000] \$32,000,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1961] 1962), (2) the highway fund (when designated as payable therefrom), established by law (D.C. Code, title 47, ch. 19), (3) the water fund (when designated as payable therefrom), established by law (D.C. Code, title 43, ch. 15), and [\$1,855,000] \$1,938,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1961] 1962), (4) the sanitary sewage works fund (when designated as payable therefrom), established by law (Public Law 364, 83d Congress), and [\$898,000] \$961,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1961] 1962), and (5) the motor vehicle parking fund (when designated as payable therefrom), established by law (D.C. Code, title 40, ch. 8), sums as shown herein; and there is hereby appropriated, out of any money in the Treasury not otherwise appropriated, [\$29,000,000] \$24,842,000, which, together with balances of previous appropriations for this purpose, shall remain available until expended, for loans authorized by the Act of May 18, 1954 (68 Stat. 101), and the Act of June 6, 1958 (72 Stat. 183), to be advanced upon request of the Commissioners to the following funds: general fund, [\$20,400,000, of which \$3,600,000 shall be available for the financing of appropriations made for capital outlay during prior fiscal years] \$18,700,000, highway fund, \$2,900,000, and sanitary sewage works fund, [\$8,600,000] \$3,242,000. (District of Columbia Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Payment to District of Columbia.....	25,000	30,000	32,000
2. Payments for water and sewer service.....	2,533	2,753	2,899
Total obligations.....	27,533	32,753	34,899
Financing:			
New obligational authority (appropriation)....	27,533	32,753	34,899

The Federal payment includes \$32 million as the authorized annual payment by the United States toward defraying expenses of the Government of the District of Columbia and \$2,899 thousand as payment for water and sewer services (61 Stat. 361; 68 Stat. 113; 70 Stat. 83; 72 Stat. 183).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
23 Rent, communications, and utilities.....	2,533	2,753	2,899
41 Grants, subsidies, and contributions.....	25,000	30,000	32,000
Total obligations.....	27,533	32,753	34,899

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, GENERAL FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Construction of public works program (total obligations) (object class 33).....		18,000	20,000

Program and Financing (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward.....	-20,000	-35,900	-38,300
Unobligated balance carried forward.....	35,900	38,300	37,000
New obligational authority (appropriation)	15,900	20,400	18,700

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing the construction of facilities required for activities financed by the general fund of the District of Columbia (72 Stat. 183). The status of the \$75 million authorization is (in thousands of dollars):

[Cumulative figures]

	1961 actual	1962 estimate	1963 estimate
Appropriations.....	35,900	56,300	75,000
Funds withdrawn.....		18,000	38,000
Amounts repaid.....			

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, HIGHWAY FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Improvement of the District of Columbia highway system (total obligations) (object class 33).....	8,000	24,250	12,000
Financing:			
Unobligated balance brought forward.....	-39,838	-35,338	-11,088
Unobligated balance carried forward.....	35,338	11,088	1,988
New obligational authority (appropriation)	3,500		2,900

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing a program of highway construction projects (68 Stat. 110). The status of the \$50,250 thousand authorization is (in thousands of dollars):

[Cumulative figures]

	1961 actual	1962 estimate	1963 estimate
Appropriations.....	43,338	43,338	46,238
Funds withdrawn.....	8,000	32,250	44,250
Amounts repaid.....			53

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, WATER FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Loans for the expansion and improvement of the District of Columbia water system (total obligations) (object class 33).....	3,400	3,300	3,400
Financing:			
Unobligated balance brought forward.....	-16,830	-13,430	-10,130
Unobligated balance carried forward.....	13,430	10,130	6,730
New obligational authority.....			

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing a program of expansion and improvement of the water system (64 Stat. 195; 68 Stat. 103). The status of the \$35 million authorization is (in thousands of dollars):

Current authorizations—Continued**LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, WATER FUND—Continued**

[Cumulative figures]

	1961 actual	1962 estimate	1963 estimate
Appropriations.....	31,080	31,080	31,080
Funds withdrawn.....	17,650	20,950	24,350
Amounts repaid.....	728	1,075	1,427

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, SANITARY SEWAGE WORKS FUND**Program and Financing (in thousands of dollars)**

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Improvement of sanitary sewage system of the District of Columbia (total obligations) (object class 33).....	800	5,300	5,800
Financing:			
Unobligated balance brought forward.....	-4,300	-4,200	-7,500
Unobligated balance carried forward.....	4,200	7,500	4,942
New obligational authority (appropriation)	700	8,600	3,242

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing the construction, operation, maintenance, and the repair of the sanitary sewage works of the District of Columbia (68 Stat. 105; 74 Stat. 811). The status of the \$32 million authorization is (in thousands of dollars):

[Cumulative figures]

	1961 actual	1962 estimate	1963 estimate
Appropriations.....	5,000	13,600	16,842
Funds withdrawn.....	800	6,100	11,900
Amounts repaid.....			13

FEDERAL CONTRIBUTION AND LOANS TO THE METROPOLITAN AREA SANITARY SEWAGE WORKS FUND

For additional amounts for payment of the Federal contribution to the Metropolitan area sanitary sewage works fund of the District of Columbia, \$300,000, and for loans to be advanced and credited to said fund upon request of the Commissioners, \$2,500,000, both amounts to remain available until expended (74 Stat. 210.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Construction of Potomac interceptor sewer line (total obligations).....	2,700	14,400	8,900

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Loans to the District of Columbia for capital outlay, general fund.....	20,000	20,000	35,900	35,900	38,300	38,300	37,000	37,000
Loans to the District of Columbia for capital outlay, highway fund.....	39,838	39,838	35,338	35,338	11,088	11,088	1,988	1,988
Loans to the District of Columbia for capital outlay, water fund.....	16,830	16,830	13,430	13,430	10,130	10,130	6,730	6,730
Loans to the District of Columbia for capital outlay, sanitary sewage works fund.....	4,300	4,300	4,200	4,200	7,500	7,500	4,942	4,942
Federal contribution and loans to the Metropolitan area sanitary sewage works fund.....			22,500	22,500	8,100	8,100	2,000	2,000
Total, District of Columbia.....	80,968	80,968	111,368	111,368	75,118	75,118	52,660	52,660

Program and Financing (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward.....		-22,500	-8,100
Unobligated balance carried forward.....	22,500	8,100	2,000
New obligational authority (appropriation)	25,200		2,800

This appropriation is for a Federal contribution (\$300 thousand) and loan (\$2,500 thousand) to complete the financing of the acquisition of right-of-way, preparation of plans and specifications, and construction of a sanitary interceptor and trunk sewer line from the Dulles International Airport to the District of Columbia system (74 Stat. 210). The status of the \$28 million authorization is (in thousands of dollars):

[Cumulative figures]

	1961 actual	1962 estimate	1963 estimate
Appropriations.....	25,200	25,200	28,000
Funds withdrawn.....	2,700	17,100	26,000
Amounts repaid.....			

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
33 Investments and loans.....		14,400	8,600
41 Grants, subsidies, and contributions.....	2,700		300
Total obligations.....	2,700	14,400	8,900

Permanent authorizations:**REPAYABLE ADVANCES TO THE DISTRICT OF COLUMBIA GENERAL FUND****Program and Financing (in thousands of dollars)**

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Advances to the general fund (total obligations) (object class 33).....	8,000		
Financing:			
Repayment of advances.....		-8,000	
Unobligated balance lapsing.....		8,000	
New obligational authority (appropriation)	8,000		

A temporary advance of \$8 million was made to the District of Columbia by the United States Treasury to avoid the sale of investments at a loss. Repayment of the advance was made in 1962.

DISTRICT OF COLUMBIA FUNDS

OPERATING EXPENSES

Current authorizations:

For expenses necessary for functions under this general head:
(*District of Columbia Appropriation Act, 1962.*)

GENERAL OPERATING EXPENSES

General operating expenses, plus so much as may be necessary to compensate the Engineer Commissioner at a rate equal to each civilian member of the Board of Commissioners of the District of Columbia, hereafter in this Act referred to as the Commissioners; **[\$15,409,760]** \$15,794,000, of which \$290,000 (to remain available until expended) shall be available solely for District of Columbia employees' disability compensation and **[\$113,000]** \$153,400 shall be payable from the highway fund, \$23,900 from the water fund, \$6,400 from the sanitary sewage works fund, and \$48,000 from the motor vehicle parking fund: *Provided*, That the certificate of the Commissioners shall be sufficient voucher for the expenditure of \$2,500 of this appropriation for such purposes, exclusive of ceremony expenses, as they may deem necessary. (1 D.C. Code 201-262, 306, 311, 601-629, 1101-1114; 5 D.C. Code 412, 801-805; 11 D.C. Code 1201-1208; 21 D.C. Code 201-208; 25 D.C. Code 101-138; 35 D.C. Code 101-108; 36 D.C. Code 301-311, 401-422, 431-442, 501; 37 D.C. Code 101-110; 43 D.C. Code 201-209; 45 D.C. Code 701-710; 35 Stat. 275; 68 Stat. 1130; 74 Stat. 873; *Reorganization Plan No. 5 of 1952, Appendix, Order Nos. 3, 8, 18, 19-21, 24, 27, 29, 32-33, 35-36, 40, 42-43, 51, 59; District of Columbia Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Executive office.....	653	717	707
2. General administration.....	5,982	6,403	6,682
3. Regulatory agencies.....	1,715	1,839	1,860
4. Occupations and professions.....	391	480	436
5. Public library.....	2,798	3,043	3,119
6. Veterans' affairs.....	114	118	120
7. Buildings and grounds.....	2,607	2,657	2,666
8. Surveyor.....	190	212	204
Total obligations.....	14,450	15,469	15,794
Financing:			
Unobligated balance lapsing.....	219		
New obligational authority.....	14,669	15,469	15,794
New obligational authority:			
Appropriation.....	14,652	15,410	15,794
Transferred from "Personal services, wage-scale employees" (75 Stat. 562).....	17	59	
Appropriation (adjusted).....	14,669	15,469	15,794

1. *Executive office.*—This activity is responsible for the supervision and administration of the Commissioners' offices; Office of the Secretary; Commissioners' Youth Council; Office of Urban Renewal; Washington Metropolitan Regional Conference; Council on Human Relations; Public Information Unit; Board of Appeals and Review; Redevelopment Land Agency; District of Columbia Apprenticeship Council; District of Columbia

Civil War Centennial Commission; and the support of programs for the National Capital Downtown Committee and the Washington Metropolitan Board of Trade.

2. *General administration.*—This activity is comprised of the following offices and functions: the Office of the Director, to supervise and control the functions of this activity; Administrative Services Office, to provide services of common requirement to all agencies of the District government; Budget Office, to develop and prepare for consideration by the Director of General Administration and the Board of Commissioners, policies, procedures and practices governing the preparation and administration of the budget in the District government; Finance Office, to administer the laws and regulations relating to District taxes, fees and assessments, collect, deposit and disburse District funds, bill and account for Saint Elizabeths Hospital and District of Columbia Training School accounts, enforce collection of delinquent institutional and tax accounts, perform centralized control accounting, financial reporting, pre-audit and certification of expenditures, and payroll and retirement administration; Internal Audit Office, to periodically examine departmental operations and administration of funds; Management Office, to provide a program of orderly application of management principles and practices in the interest of greater efficiency and increased economies; Personnel Office, to plan and administer a comprehensive program to promote employee competence and to achieve efficiency and economy of operation, adjudicate claims for medical expenses and compensation provided District employees who become incapacitated through injury or disease while in performance of their duties, provide for District employees eligible for unemployment compensation, and administer the District of Columbia Workmen's Compensation Act; Procurement Office, to administer an effective and economical procurement and supply program for all District agencies.

3. *Regulatory agencies.*—This activity controls the manufacture, sale, storage, importation and exportation and transportation of alcoholic beverages; administers parole laws; investigates deaths; administers insurance laws; administers wage, safety and hour laws; files and records property and corporation papers; exercises jurisdiction over utilities services; and makes recommendations on planning and zoning of District land.

4. *Occupations and professions.*—This activity administers the occupational and professional licensing programs in the District of Columbia.

5. *Public library.*—This activity supplements the public educational system of the District by assisting public, parochial and private school students in their education through making appropriate material available for study and extra-curricular reading. It also provides reference, advisory, research and bibliographic assistance to individuals, municipal offices, educational and health agencies, churches, businesses, and a myriad of civic organizations.

6. *Veterans' affairs.*—This activity assists veterans and their dependents in obtaining benefits accorded under the law.

OPERATING EXPENSES—Continued**Current authorizations—Continued****GENERAL OPERATING EXPENSES—Continued**

7. *Buildings and grounds.*—This activity acts as a service department for District agencies in the planning and development of construction programs, permanent improvements and repairs to existing buildings, development of programs and policies for building operation and maintenance, etc. Also, it is directly responsible for operating and maintaining District-owned buildings occupied by various District agencies.

8. *Surveyor.*—This activity makes surveys for the District and Federal Governments, as well as private citizens; it also prepares and records data and plats.

A supplemental estimate for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions.....	9,961	10,537	10,853
Positions other than permanent.....	438	495	455
Other personnel compensation.....	148	112	111
Subtotal.....	10,547	11,144	11,419
Deduct portion paid from advances and reimbursements.....	89	79	79
Total personnel compensation.....	10,459	11,065	11,340
12 Personnel benefits.....	780	846	865
21 Travel and transportation of persons.....	47	50	51
22 Transportation of things.....	1		
23 Rent, communications, and utilities.....	836	1,084	1,168
24 Printing and reproduction.....	145	166	161
25 Other services.....	563	550	502
Services of other agencies.....	520	511	522
26 Supplies and materials.....	279	262	260
31 Equipment.....	406	472	462
42 Insurance claims and indemnities.....	392	450	450
Unvouchered.....	22	13	13
Total obligations.....	14,450	15,469	15,794

Personnel Summary

Total number of permanent positions.....	1,816	1,847	1,863
Full-time equivalent of other positions.....	109	120	113
Average number of all employees.....	1,850	1,919	1,937
Number of employees at end of year.....	1,867	1,933	1,951
Average GS grade.....	6.6	6.7	6.8
Average GS salary.....	\$6,064	\$6,174	\$6,292
Average salary of ungraded positions.....	\$4,112	\$4,274	\$4,317

Proposed for separate transmittal:

GENERAL OPERATING EXPENSES**Program and Financing (in thousands of dollars)**

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Executive office.....			139
2. General administration.....			123
3. Regulatory agencies.....			13
4. Occupations and professions.....			6
5. Public library.....			42
Total obligations.....			323
Financing:			
New obligational authority (proposed supplemental appropriation).....			323

Under proposed legislation, 1963.—A supplemental appropriation of \$323 thousand is anticipated for needed services for the executive office, general administration, regulatory agencies, occupations and professions and public library.

PUBLIC SAFETY

Public safety, including employment of consulting physicians, diagnosticians, and therapists at rates to be fixed by the Commissioners; the present acting captain of the Metropolitan Police in charge of the public vehicle unit with the rank and pay of captain while so assigned, the present lieutenant in charge of the Accident Investigation Unit of Traffic Division with the rank and pay of captain while so assigned, the present senior lieutenant assigned to the Robbery Squad with the rank and pay of captain while so assigned, the present lieutenant assigned as Pawn Inspector with the rank and pay of captain while so assigned, and the present lieutenant assigned as court liaison officer with the rank and pay of captain while so assigned; purchase of [sixty-two] *fifty-two* passenger motor vehicles including fourty-four for replacement only for police-type use without regard to the general purchase price limitation for the current fiscal year (but not in excess of \$100 per vehicle above such limitation) and [six] *eight* for other replacement purposes; [\$55,660,627] *\$57,429,000*, of which \$100,000 shall be transferred to the judiciary and disbursed by the Administrative Office of the United States Courts for expenses of the Legal Aid Agency for the District of Columbia, and \$44,000 shall be payable from the highway fund, and \$111,000 from the motor vehicle parking fund: *Provided*, That not to exceed \$50,000 of any funds from appropriations available to the District of Columbia may be used to match financial contributions from the [Office of Civil and Defense Mobilization] *Department of Defense* to the District of Columbia Office of Civil Defense for the purchase of civil defense equipment and supplies approved by the [Office of Civil and Defense Mobilization] *Department of Defense*, when authorized by the Commissioners. (1 D.C. Code 244, 301-303, 701-729, 902-904; 2 D.C. Code 1401, 1502, 2101-2114; 4 D.C. Code 101-187, 401-413, 501-538; 5 D.C. Code 301-321, 421-424, 429, 501-505, 601-634; 6 D.C. Code 1201-1206; 10 D.C. Code 101-137; 11 D.C. Code 601-627, 701, 771, 777, 801-820, 901-968, 1601-1624; 24 D.C. Code 441-447; 39 D.C. Code; 47 D.C. Code 2302, 2402-2414; 39 Stat. 1006; 74 Stat. 69, 229; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order Nos. 6, 7, 34, 38, 46, 49-50, 55; District of Columbia Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Corporation counsel.....	848	902	922
2. Metropolitan police.....	24,500	26,262	26,908
3. Fire.....	11,613	11,789	12,620
4. Civil defense.....	87	93	97
5. Courts.....	5,926	6,065	6,114
6. Corrections.....	7,251	7,607	7,790
7. Licenses and inspections.....	2,498	2,788	2,790
8. National guard.....	180	185	188
Total obligations.....	52,903	55,691	57,429
Financing:			
Unobligated balance lapsing.....	431		
New obligational authority.....	53,334	55,691	57,429
New obligational authority:			
Appropriation.....	53,334	55,661	57,429
Transferred from "Personal services, wage-scale employees" (75 Stat. 562).....		30	
Appropriation (adjusted).....	53,334	55,691	57,429

1. *Corporation counsel.*—The District of Columbia performs the functions of a State as well as those of a municipality, and the corporation counsel, as the chief law officer, serves in a triple capacity; namely, as attorney general in matters which are State functions, as corporation counsel or city solicitor in conducting the legal

business of the municipality, and as State's attorney in the prosecution of violations of local law.

2. *Metropolitan police.*—Provides the maximum protection of life and property in the community through the prevention and detection of crime and the enforcement of all local and locally applicable statutes, regulations, and ordinances; provides police patrol and manpower throughout the District of Columbia; investigates crimes and apprehends criminals and persons suspected of crime; controls vehicular traffic, enforces traffic laws and regulations, and investigates traffic accidents; maintains and operates 15 police stations and the house of detention for women; in the performance of municipal functions, cooperates with Federal police agencies in the enforcement of Federal laws; pays annuities to retired policemen and to widows and children of deceased policemen.

3. *Fire.*—This activity provides maximum protection of life and property in the community. An effective fire-fighting force of 1,146 uniformed personnel man 32 engine companies, 17 truck companies, 3 rescue squads and 1 fireboat on a 24-hours-a-day, 7-days-a-week basis to insure prompt expeditious extinguishment of fires. Forty other officers and members provide the utmost in fire prevention through round-the-clock fire prevention inspections and strict enforcement of fire regulations. The remainder of the 1,278 authorized positions—36 uniformed and 56 civilian employees—provide support elements comprising administration, communications, apparatus repair, training, and medical treatment. Management and operations are rated Class I by the National Board of Fire Underwriters. This is the highest rating attainable and is shared by only two other cities of comparable size.

4. *Civil defense.*—Recommends policy and prepares survival measures and plans for effective utilization of all private and District of Columbia facilities during civil defense disasters. Integrates local civil defense plans of Federal agencies. Coordinates the District of Columbia program with those of nearby jurisdictions. Maintains civil defense plans current with new developments in weapons and protective measures. Educates the public in measures of personal survival. Conducts training courses and exercises to familiarize personnel with disaster duties. Administers and controls volunteer services and coordinates civil defense planning and organization within District of Columbia agencies. Prepares plans for and coordinates natural disaster relief action. Provides civil defense advice and guidance to the Board of Commissioners and all District of Columbia agencies. Establishes and operates static and mobile control centers. Maintains and operates emergency communication facilities to control civil defense operations during disaster. Implements approved civil defense and survival plans.

5. *Courts.*—The District of Columbia courts consist of the Juvenile, Municipal, Municipal Court of Appeals and Tax Court. Services are provided the District of Columbia in the U.S. District Court and U.S. Court of Appeals for the District of Columbia, by the Department of Justice in the offices of the U.S. Attorney and the U.S. Marshal, by the General Services Administration, and by the Legal Aid Agency for the District of Columbia.

6. *Corrections.*—This activity maintains in confinement those persons charged with, or convicted of, offenses in the District of Columbia. While such persons are in confinement, there is an inherent responsibility to undertake, through modern penological practices, the changing of the character of those committed in order that they may

be released to the free community and conduct themselves in a socially acceptable manner. This activity maintains and operates five institutions: the jail, located in the city of Washington; the workhouse; reformatory for men; reformatory for women; and youth center located in Fairfax County, Va. Funds appropriated cover all direct costs of caring for inmates and operating and maintaining the physical structures. This activity also has certain responsibilities for District of Columbia prisoners serving time in Federal institutions.

7. *Licenses and inspections.*—The primary function of this activity is to insure the safety and welfare of the city's residents and visitors in relation to buildings and structures. It administers the laws enacted by Congress and the codes and regulations promulgated under such laws for the control of construction, zoning occupancy, use, erection, maintenance, and repair of all buildings including their electrical and mechanical equipment and appurtenances. All laws and regulations governing housing in the District of Columbia are enforced by this activity. It is responsible for administering the licensing laws and regulations which provide for licensing and control of certain businesses and callings including multifamily housing. The residents and visitors of the District of Columbia are further protected by the administration of the standard weights and measures law.

8. *National guard.*—This represents the District of Columbia's portion of administrative costs of the headquarters operation and maintenance of facilities. The Army and Air Force provide training pay, uniforms, equipment, and facilities for tactical training. These facilities in use consist of the District of Columbia National Guard Armory, Camp Simms warehouse area, and Air National Guard area at Andrews Air Force Base.

A supplemental estimate for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions.....	35,434	37,837	39,199
Positions other than permanent.....	184	173	174
Other personnel compensation.....	1,180	769	784
Subtotal.....	36,787	38,780	40,157
Deduct portion paid from advances and reimbursements.....	717	721	790
Total personnel compensation.....	36,080	38,059	39,367
12 Personnel benefits.....	1,214	1,278	1,306
13 Benefits for former personnel.....	7,708	8,039	8,439
21 Travel and transportation of persons.....	60	75	76
22 Transportation of things.....	2	3	3
23 Rent, communications, and utilities.....	397	407	412
24 Printing and reproduction.....	104	100	95
25 Other services.....	251	306	307
Services of other agencies.....	4,483	4,293	4,429
26 Supplies and materials.....	2,001	2,303	2,365
31 Equipment.....	528	772	572
41 Grants, subsidies, and contributions.....	13	13	13
42 Insurance claims and indemnities.....	10	10	10
44 Refunds.....	88	60	60
Unvouchered.....	24	35	35
Subtotal.....	52,964	55,752	57,490
Deduct quarters and subsistence charges.....	61	61	61
Total obligations.....	52,903	55,691	57,429

OPERATING EXPENSES—Continued

Current authorizations—Continued

PUBLIC SAFETY—Continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions.....	5,814	6,006	6,157
Full-time equivalent of other positions.....	29	27	27
Average number of all employees.....	5,651	5,954	6,074
Number of employees at end of year.....	5,737	5,950	6,097
Average GS grade.....	6.7	6.7	6.7
Average GS salary.....	\$5,818	\$5,973	\$6,069
Average salary, grades established by act of Aug. 1, 1958 (72 Stat. 480).....	\$6,493	\$6,533	\$6,634
Average salary of ungraded positions.....	\$6,768	\$6,937	\$6,940

Proposed for separate transmittal:

PUBLIC SAFETY

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Corporation counsel.....			49
2. Metropolitan police.....			60
4. Civil defense.....			5
5. Courts.....			73
6. Corrections.....			121
7. Licenses and inspections.....			129
Total obligations.....			437
Financing:			
New obligational authority (proposed supple- mental appropriation).....			437

Under proposed legislation, 1963.—A supplemental appropriation of \$437 thousand is anticipated for needed services for the corporation counsel, the metropolitan police, civil defense, courts, corrections, and licenses and inspections.

EDUCATION

Education, including the [purchase of five passenger motor vehicles including two for replacement only, \$54,016,210] maintenance and instruction of mentally retarded children of the District of Columbia by contract entered into by the Commissioners upon recommendation by the Board of Education and development of national defense education programs and for matching Federal grants under the National Defense Education Act of September 2, 1958 (72 Stat. 1580) as amended, \$55,750,000, of which \$569,000 shall be for development of vocational education in the District of Columbia in accordance with the Act of June 8, [1960.] 1936, as amended.

Section 6 of the Legislative, Executive, and Judicial Appropriation Act, approved May 10, 1916, as amended, shall not apply from July 1 to August [26, 1961.] 25, 1962, to teachers of the public schools of the District of Columbia when employed by any of the branches of the United States Government or by any department or agency of the District of Columbia government. (31 D.C. Code; 36 D.C. Code 201-227; 49 Stat. 1488; 60 Stat. 775; 72 Stat. 735; District of Columbia Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. General administration.....	1,312	1,332	1,332
2. Supervision and instruction.....	35,265	36,531	36,843
3. District of Columbia Teachers College.....	1,332	1,469	1,470
4. Vocational education, George-Barden pro- gram.....	532	569	569

Program and Financing (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
5. Operation of buildings and grounds and maintenance of equipment.....	6,646	7,019	7,183
6. Repairs and maintenance of buildings and grounds.....	1,682	1,775	1,818
7. Teachers retirement and annuity fund.....	4,025	4,744	5,861
8. Elementary school lunch program.....	427	601	565
9. National defense education program.....	152	166	109
Total obligations.....	51,373	54,206	55,750
Financing:			
Unobligated balance lapsing.....	358		
New obligational authority.....	51,731	54,206	55,750
New obligational authority:			
Appropriation.....	51,653	54,016	55,750
Transferred from "Personal services, wage- scale employees" (75 Stat. 562).....	78	190	
Appropriation (adjusted).....	51,731	54,206	55,750

1. *General administration.*—The educational and operational policies for the school system are formulated.

2. *Supervision and instruction.*—Provision is made for the supervision of teachers and instruction of pupils including resident deaf, mute, and blind children enrolled in special institutions, and a special school for severely mentally retarded children, but excluding the District of Columbia Teachers College and related laboratory schools. During the 1960-61 school year there were 117,632 regular day school pupils in average daily membership in 181 public school buildings, excluding the teachers college and two laboratory schools. There are expected to be approximately 121,900 such pupils in average daily membership during the 1961-62 school year, not counting the teachers college and laboratory schools, and by the end of the year these will be distributed among 183 school buildings. Summer schools (excluding the teachers college) had an average daily membership of 7,405 in the summer of 1961. In addition, during the regular school year 1960-61, evening schools and other adult education classes enrolled 13,081 different students in programs of varying lengths and had an average membership per session of 5,162. Operation of the milk program under the National School Lunch Act and the distribution of surplus commodities furnished by the U.S. Department of Agriculture are included in this activity.

3. *District of Columbia Teachers College.*—Provision is made for the operation of the District of Columbia Teachers College and of the two laboratory schools for which the college is responsible. In October 1960 the college itself had a total membership of 1,431, of whom 708 were regular students working for degrees. In October 1961 the total membership was 1,214, of whom 573 were working for degrees. The laboratory schools had an average daily membership of 1,811 in the school year 1960-61, and the corresponding figure for 1961-62 has been estimated at about 1,800. The teachers college also conducts summer school classes, which in the summer of 1961 had an average daily membership of 480.

4. *Vocational education, George-Barden program.*—In cooperation with the U.S. Office of Education, a program for the promotion and development of vocational education is carried on in distributive occupations, home economics, trades and industry, practical nursing, and technical aspects of defense occupations.

5. *Operation of buildings and grounds and maintenance of equipment.*—At the present time there are 199 buildings used by the school system as follows: 185 for instructional purposes, 4 warehouses, 1 maintenance shop, and 9 administration buildings. Two additional buildings for the instruction of children will be placed in service before the end of 1961-62. In addition to the care of these buildings, provision is made for the operation of a transportation system for physically handicapped and severely mentally retarded pupils.

6. *Repairs and maintenance of buildings and grounds.*—Under this activity the following types of repairs and improvements are made by the District of Columbia repair shop to public school buildings and grounds: General repairs, roofing, heating and ventilating, painting, glazing, plumbing and sanitation, electrical work, and maintenance and improvement of grounds.

7. *Teachers retirement and annuity fund.*—Based on computations made by the actuary of the Treasury Department, the District of Columbia contributes to the teachers retirement and annuity fund.

8. *Elementary school lunch program.*—Under regulations established by the Commissioners of the District of Columbia, provision is made for the operation of a free lunch program for needy children in the public elementary schools.

9. *National defense education program.*—In cooperation with the U.S. Office of Education, under provisions of the National Defense Education Act of 1958, a program is carried on to stimulate and improve instruction in science, mathematics, and modern foreign languages at the secondary school level, and to encourage adequate testing, guidance, and counseling as aids to better teaching and learning in these fields.

A supplemental estimate for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	39,077	40,697	41,130
Positions other than permanent	1,563	1,735	1,736
Other personnel compensation	136	122	122
Subtotal	40,776	42,554	42,988
Deduct portion paid from advances and reimbursements	264	257	257
Total personnel compensation	40,513	42,298	42,731
12 Personnel benefits	5,288	6,153	7,290
21 Travel and transportation of persons	20	24	24
22 Transportation of things	14	14	15
23 Rent, communications, and utilities	670	609	609
24 Printing and reproduction	52	45	47
25 Other services	595	775	777
Services of other agencies	1,717	1,817	1,860
26 Supplies and materials	1,303	1,272	1,293
31 Equipment	1,198	1,195	1,100
41 Grants, subsidies, and contributions	3	4	4
Total obligations	51,373	54,206	55,750

Personnel Summary

Total number of permanent positions	6,436	6,632	6,732
Full-time equivalent of other positions	232	295	399
Average number of all employees	6,608	6,848	6,953
Number of employees at end of year	6,365	6,566	6,671
Average GS grade	5.4	5.4	5.4
Average GS salary	\$5,000	\$5,079	\$5,160
Average salary of grades established by act of September 13, 1960 (74 Stat. 913)	\$6,692	\$6,739	\$6,832
Average salary of ungraded positions	\$4,103	\$4,286	\$4,304

Proposed for separate transmittal:

EDUCATION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. General administration			56
2. Supervision and instruction			1,794
3. District of Columbia Teachers College			15
4. Vocational education, George-Barden program			8
5. Operation of buildings and grounds and maintenance of equipment			107
6. Repairs and maintenance of buildings and grounds			132
8. Elementary school lunch program			13
9. National defense education program			6
Total obligations			2,131
Financing:			
New obligational authority (proposed supplemental appropriation)			2,131

Under proposed legislation, 1963.—A supplemental appropriation of \$2,131 thousand is anticipated for needed services for the public school system.

PARKS AND RECREATION

Parks and recreation, including purchase of two passenger motor vehicles for replacement only, and the purchase, acquisition, and transportation of specimens for the National Zoological Park, [\$7,980,400] \$8,204,000, of which \$25,000 shall be payable from the highway fund. (4 D.C. Code 201-207, 820, 904; 8 D.C. Code 108, 201-219; 20 U.S.C. 81; District of Columbia Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Recreation	2,285	2,563	2,625
2. National Capital parks	4,085	4,161	4,182
3. National Zoological Park	1,304	1,380	1,397
Total obligations	7,674	8,104	8,204
Financing:			
Unobligated balance lapsing	32		
New obligational authority	7,706	8,104	8,204
New obligational authority:			
Appropriation	7,638	7,980	8,204
Transferred from "Personal services, wage-scale employees" (75 Stat. 562)	68	124	
Appropriation (adjusted)	7,706	8,104	8,204

1. *Recreation.*—This activity conducts programs of public recreation embracing physical, mental, social service, creative and mass community activities.

2. *National Capital parks.*—Administers, maintains, operates and improves the portion of the National Capital Parks system within the District of Columbia; it provides protection for the system through the enforcement of laws and regulations by United States Park Police.

3. *National Zoological Park.*—Maintains on exhibit a broad collection of live specimens of the animal world not only for the recreation of people, but to contribute to the advancement of science by providing a source of information and education.

OPERATING EXPENSES—Continued**Current authorizations—Continued****PARKS AND RECREATION—Continued**

A supplemental estimate for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
PARKS AND RECREATION			
11 Personnel compensation:			
Permanent positions.....	1,373	1,603	1,632
Positions other than permanent.....	530	539	561
Other personnel compensation.....	30	25	24
Total personnel compensation.....	1,933	2,167	2,217
12 Personnel benefits.....	139	163	171
21 Travel and transportation of persons.....	6	9	9
23 Rent, communications, and utilities.....	20	26	26
24 Printing and reproduction.....	3	5	5
25 Other services.....	68	57	57
26 Supplies and materials.....	72	67	70
31 Equipment.....	27	45	46
41 Grants, subsidies, and contributions.....	17	24	24
Total, parks and recreation.....	2,285	2,563	2,625
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions.....	4,070	4,283	4,326
Positions other than permanent.....	179	293	293
Other personnel compensation.....	170	70	70
Subtotal.....	4,419	4,646	4,689
Deduct portion paid from advances and reimbursements.....	261	280	280
Total personnel compensation.....	4,158	4,366	4,409
12 Personnel benefits.....	266	281	283
21 Travel and transportation of persons.....	6	5	5
22 Transportation of things.....	4	4	4
23 Rent, communications, and utilities.....	191	185	185
24 Printing and reproduction.....	13	8	8
25 Other services.....	64	26	26
26 Supplies and materials.....	545	540	540
31 Equipment.....	130	126	119
42 Insurance claims and indemnities.....	12		
Total allocation accounts.....	5,389	5,541	5,579
Total obligations.....	7,674	8,104	8,204
Obligations are distributed as follows:			
Recreation.....	2,285	2,563	2,625
National capital parks.....	4,085	4,161	4,182
National Zoological Park.....	1,304	1,380	1,397

Personnel Summary

PARKS AND RECREATION			
Total number of permanent positions.....	271	279	283
Full-time equivalent of other positions.....	98	93	94
Average number of all employees.....	355	372	370
Number of employees at end of year.....	267	279	283
Average GS grade.....	5.8	7.4	7.4
Average GS salary.....	\$5,350	\$5,745	\$5,886
Average salary of ungraded positions.....	\$3,958	\$4,100	\$4,145
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	799	807	807
Full-time equivalent of other positions.....	37	59	59
Average number of all employees.....	783	837	836
Number of employees at end of year.....	855	876	876
Average GS grade.....	7.3	7.2	7.2
Average GS salary.....	\$6,405	\$6,425	\$6,545
Average salary, grades established by act of Aug. 1, 1958 (72 Stat. 480).....	\$6,551	\$6,538	\$6,665
Average salary of ungraded positions.....	\$4,993	\$5,038	\$5,067

Proposed for separate transmittal:

PARKS AND RECREATION**Program and Financing (in thousands of dollars)**

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Recreation.....			54
3. National Zoological Park.....			79
Total obligations.....			133
Financing:			
New obligational authority (proposed supplemental appropriation).....			133

Under proposed legislation, 1963.—A supplemental appropriation of \$133 thousand is anticipated for needed services for recreation and the National Zoological Park.

HEALTH AND WELFARE

Health and Welfare, including [purchase of three passenger motor vehicles for replacement only;] reimbursement to the United States for services rendered to the District of Columbia by Freedmen's Hospital; and for care and treatment of indigent patients in institutions, including those under sectarian control, under contracts to be made by the Director of Public Health; [\$61,993,090] \$64,353,000: *Provided*, That the inpatient rate and outpatient rate under such contracts and for services rendered by Freedmen's Hospital shall not exceed \$30 per diem and the outpatient rate shall not exceed \$5 per [visit] visit: *Provided further*, That this appropriation shall be available for the furnishing of medical assistance to individuals sixty-five years of age or older who are residing in the District of Columbia without regard to the requirement of one year residence contained in District of Columbia Appropriation Act, 1946, under the heading "Operating Expenses, Gallinger Municipal Hospital," and this appropriation shall also be available to render assistance to such individuals who are temporarily absent from the District of Columbia. (3 D.C. Code 101-127; 6 D.C. Code 101-119, 301-304, 401-404, 601-608; 21 D.C. Code 317; 24 D.C. Code 601; 32 D.C. Code 501-504, 601-629, 751-765, 901-913, 908a; 33 D.C. Code 104, 201, 301-321; 46 D.C. Code 101-116, 201-215; 47 D.C. Code 2001-2008; 68 Stat. 622; 72 Stat. 618; Reorganization Plan No. 5 of 1952, 1 D.C. Code, Appendix, Order Nos. 52 amended, 57, 58; District of Columbia Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Vocational rehabilitation.....	304	376	400
2. Public health.....	37,951	40,053	41,811
3. Public welfare.....	20,382	21,866	22,142
Total obligations.....	58,637	62,295	64,353
Financing:			
Unobligated balance lapsing.....	783		
New obligational authority.....	59,420	62,295	64,353
New obligational authority:			
Appropriation.....	59,364	61,993	64,353
Transferred from "Personal services, wage-scale employees" (75 Stat. 562).....	56	302	
Appropriation (adjusted).....	59,420	62,295	64,353

1. *Vocational rehabilitation.*—Mentally, physically and visually disabled residents of the District are assisted through the provision of services necessary to rehabilitate themselves into remunerative employment so as not to be dependent upon others or public funds for support.

Services provided include counseling and guidance; medical and vocational diagnosis; physical restoration and therapy; prosthetic appliances; training and training supplies as well as supplemental maintenance when necessary. Assistance in securing suitable employment is also provided as well as the operation of a vending stand program for the blind.

2. *Public Health.*—This activity provides preventive and corrective public health services through various clinics, hospitals, laboratories, inspectional, health educational and other services. Its public health units perform functions involving vital statistics, health education, investigation of eligibility and ability to pay of persons requiring medical care, and the Hill-Burton hospital construction program; protects and promotes maternal and child health, and provides services for casefinding, diagnosis, treatment, training, and rehabilitation of handicapped and crippled children; provides coordinated chronic and communicable disease services; provides epidemiological studies to control disease and investigates unusual outbreak of illness; immunizes against communicable disease; finances physician visits to home-care patients; provides a mental health program through community mental health education, training, research, mental health consultation, direct patient services, and planning; inspects dairy farms, dairy plants, food-handling establishments, rooming houses, and other licensed establishments which serve the public, and operates the District of Columbia dog pound; provides a public health dental program for schools, health centers, hospitals and institutions, and furnishes educational, preventive, and clinic services; makes bacteriological, chemical, and serological examinations, and operates a pharmacy for dispensing of drugs for indigents; and provides public health nursing service in patients' homes, clinics, schools, and hospitals. Its hospital care program is carried out at Glenn Dale Hospital, a 600-bed tuberculosis and chronic disease hospital with complete facilities for tuberculosis patients and special facilities for care of chronic diseases; District of Columbia General Hospital, a general hospital with a daily average rated capacity of 1,250 including 129 bassinets, that furnishes medical inpatient and outpatient care to emergency patients and indigent residents; contract hospitals, consisting of seven private hospitals and three institutions, that provide care for a limited number of emergency and indigent sick on a contract basis; Freedmen's Hospital that provides similar services; and Saint Elizabeths Hospital, a Federal Government hospital, that provides care for all mentally ill residents of the District of Columbia.

3. *Public welfare.*—Under this activity, there is provided care, rehabilitative services and training to residents of the District of Columbia who meet the requirements prescribed by legislation of the Congress of the United States and regulations of the Board of Commissioners of the District of Columbia. Provided, also, are financial assistance to persons in the community; services and care for dependent, neglected and delinquent children in homes and in institutions; domiciliary and infirmary care for the aged, the infirm, and the mentally retarded; issue of surplus foods to the needy; and temporary shelter for transient men.

A supplemental estimate for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	24,069	26,397	27,459
Positions other than permanent	393	323	329
Other personnel compensation	1,008	525	525
Subtotal	25,470	27,245	28,313
Deduct portion paid from advances and reimbursements	1,415	1,111	1,126
Total personnel compensation	24,055	26,134	27,188
12 Personnel benefits	1,723	1,959	2,023
21 Travel and transportation of persons	133	145	147
22 Transportation of things	3	4	2
23 Rent, communications, and utilities	551	609	596
24 Printing and reproduction	55	55	57
25 Other services	19,308	19,822	20,636
Services of other agencies	1,134	1,257	1,185
26 Supplies and materials	4,279	4,471	4,692
31 Equipment	621	610	577
41 Grants, subsidies, and contributions	7,110	7,528	7,536
Subtotal	58,971	62,594	64,639
Deduct quarters and subsistence charges	334	299	286
Total obligations	58,637	62,295	64,353

Personnel Summary

Total number of permanent positions	5,417	5,667	5,770
Full-time equivalent of other positions	82	66	67
Average number of all employees	5,099	5,472	5,627
Number of employees at end of year	5,195	5,389	5,538
Average GS grade	5.5	5.6	5.5
Average GS salary	\$5,337	\$5,415	\$5,460
Average salary of ungraded positions	\$3,385	\$3,489	\$3,546

Proposed for separate transmittal:

HEALTH AND WELFARE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Vocational rehabilitation			10
2. Public health			1,876
3. Public welfare			1,820
Total obligations			3,706
Financing:			
New obligational authority (proposed supplemental appropriation)			3,706

Under proposed legislation, 1963.—A supplemental appropriation of \$3,706 thousand is anticipated for needed services for vocational rehabilitation, health, and welfare.

HIGHWAYS AND TRAFFIC

Highways and Traffic, including **[\$63,200]** \$63,400 for traffic safety education without reference to any other law; \$240 for membership in the American Association of Motor Vehicle Administrators; and purchase of **[forty]** thirty-three passenger motor vehicles for replacement only, of which three for use by the Commissioners

OPERATING EXPENSES—Continued

Current authorizations—Continued

HIGHWAYS AND TRAFFIC—Continued

shall be without regard to the statutory limitation on the purchase price of passenger-carrying motor vehicles but at a cost not to exceed \$750 each in addition to the trade-in allowed for the present vehicles in use by the Commissioners; [\$10,818,700] \$11,334,000, of which [\$7,037,700] \$7,499,600 shall be payable from the highway fund and [\$197,500] \$208,000 from the motor vehicle parking fund: *Provided*, That this appropriation shall not be available for the purchase of driver-training vehicles. (1 D.C. Code 721-722; 7 D.C. Code 101-133, 501-524, 601-634, 701-710, 801-806; 40 D.C. Code 101-105, 201-207, 301-303, 417-498, 601-617, 701-715, 801-811; 39 Stat. 682; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order Nos. 54, 122; District of Columbia Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Highways and traffic.....	8,489	9,204	9,477
2. Motor vehicles.....	1,350	1,502	1,649
3. Motor vehicle parking.....	162	198	208
Total obligations.....	10,001	10,904	11,334
Financing:			
Unobligated balance lapsing.....	151	-----	-----
New obligational authority.....	10,152	10,904	11,334
New obligational authority:			
Appropriation.....	10,096	10,819	11,334
Transferred from "Personal services, wage-scale employees" (75 Stat. 562).....	56	85	-----
Appropriation (adjusted).....	10,152	10,904	11,334

1. *Highways and traffic.*—The mission of the operating program of this activity is the maintenance of highways and bridges and related appurtenances, such as sidewalks, trees, and street lights; maintenance of an adequate communication and traffic control system; and maintenance of the necessary equipment to do the job. The need for the program is to provide for as smooth, safe, and efficient flow of traffic as possible with the available facilities, and to keep the highways, trees, and landscaped areas of the city attractive in appearance and a credit to the Nation's Capital. The program changes in 1963 are to step up the traffic control program to provide increased safety factors and to facilitate the flow of traffic on our highways with painted lane lines and crosswalks, and to continue a 6-year repetitive cycle for our tree maintenance program.

2. *Motor vehicles.*—The programs of this activity act to protect, serve, or otherwise affect every person in the District of Columbia, and result in the collection of over \$9 million annual revenue. The District Government is an acknowledged leader in the fields of motor vehicle administration and traffic safety education. Its officials are members of or provide counsel to a variety of national and local organizations concerned with progress and improvement in these fields and play important roles in their activities; other jurisdictions have adopted or been guided by new programs, techniques, and procedures developed here. For example: the District's psychological test of applicants for operators' permits to determine their "driver-attitude," and its Traffic Safety School for those who fail, and its Driver Safety Clinic for the education and training of about 7,000 licensed drivers each year who vio-

late the District's traffic regulations and face impending suspension or revocation of their permits. Specifically, this program's area of responsibility embraces the planning, direction, and coordination of such important and diversified activities as: The administration of regulatory authority over 350,000 District-licensed drivers, including conducting various types of examinations and hearings, managing the District's point system, issuing and renewing various operators' and instructors' permits, suspending and revoking such permits and driving privileges for cause, and maintaining detailed reference records on all violators of District traffic regulations; the administration of regulatory authority over 240,000 District-registered vehicles, including approving applications and issuing vehicle titles, registrations, and regular and special license tags, operating municipal inspection stations, and inspecting and approving vehicles for mechanical safety, and prevention of noise and air pollution; the enforcement of regulations governing new and used vehicle dealers; the testing and approval of specially equipped vehicles for handicapped drivers and of devices and materials intended for sale within the District or use on District-registered vehicles; the determination of exemptions from the excise tax; the conduct of traffic safety education projects to establish and maintain public understanding and support of the District's traffic regulations and traffic safety program; the execution of financial responsibility legislation governing persons involved in vehicle accidents, including initiating arrest of persons who fail to comply; the development and administration of reciprocal agreements and operating procedures with other jurisdictions; and, the conduct of the District's civil defense transportation program.

3. *Motor vehicle parking.*—This activity is charged with the responsibility of providing adequate and suitably located and designed off-street parking facilities in the several commercial, industrial, governmental, and residential areas of the District of Columbia. It is also responsible to a lesser extent for improving traffic conditions on certain street sections where congestion and delay have been found to be caused mainly by parking activities in the vicinity of traffic generators, or by lack of sufficient off-street parking in commercial areas along major arterials. Additional parking capacity, or a change in existing facilities, is recommended and/or provided by the Agency when and where needed as determined by studies and surveys which establish both present and long-range factors affecting supply and demand. Such factual studies are essential to an accurate delineation of the parking problem so that practicable and economical improvements may be planned and programmed. Among other projects carried out during 1962 were: (1) completion of the comprehensive parking survey of the type developed by the U.S. Bureau of Public Roads, Department of Commerce, for the entire central business and government districts bounded by 23d Street, Massachusetts Avenue, 2d Street, and Constitution Avenue, all in the Northwest; (2) completion of storage lanes on I Street NW., between 15th and 17th Streets, to relieve congestion caused by parking activities during the a.m. rush hour; and (3) parking studies in secondary commercial centers in established neighborhoods where public parking is critically needed. A long-range action program for more parking and street improvements to ease the parking situation will be developed for 1963 and subsequent years on the basis of surveys of economic, engineering, traffic, and other factors affecting the supply and demand for parking in the central business dis-

trict. A controlling factor in the shaping of this program is the generally accepted fact that retail trade is the focal point of downtown parking, and that a shortage of accommodations for the shopper is detrimental to the financial health and progress of the business community from which flows a large proportion of municipal revenue. Another important factor is that a short parking supply causes cruising and congestion, and is responsible for excessive parking charges which drive potential shoppers to the suburban centers. Adequate parking combined with accessibility to the downtown area will help to arrest the flight of wealth to regions beyond the taxing jurisdiction of the District of Columbia. Parking services for the employee downtown who is a substantial contributor to its economy are also urgently needed. Fringe parking in free, conveniently located lots is designed to intercept the all-day worker who doesn't need a car from 9 to 5, and who should be encouraged to use mass transit to his final destination. The Agency now operates 4 fringe lots which keep over 1,000 cars per day from congested sections of the city. The number of cars parking at these lots increased by 20% in May of 1961 over the previous May. The fringe parking program will be expanded progressively as free or nominally priced parking dwindles as a result of construction and other changes in land use. It will be geared to the highway improvements underway or proposed in connection with the inner loop and the intermediary belt routes around the central city. Street widening and service roadway projects are also proposed for several locations where parking is the principal factor in the local traffic problem. Continuous day-to-day surveys to maintain up-to-date inventories of parking supply, and comparison surveys of changes in the use of, and demand for, existing and proposed facilities will be continued as a regular function of the Agency. In general, the policies and programs for 1963 are aimed at reducing congestion on bridges and on arterial highways linking the populous suburbs with Washington, and are designed to protect the central business district from economic losses associated with vehicular strangulation. Their efficacy can be measured in greater accessibility and mobility, in shorter periods of travel time between origins and destinations, in increased tax and business receipts, and in a lowered rate of decentralization.

A supplemental estimate for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions.....	7,474	8,658	9,172
Positions other than permanent.....	110	93	102
Other personnel compensation.....	514	125	126
Subtotal.....	8,098	8,876	9,400
Deduct portion paid from advances and reimbursements.....	3,432	3,730	4,076
Total personnel compensation.....	4,666	5,145	5,324
12 Personnel benefits.....	370	422	436
21 Travel and transportation of persons.....	6	9	9
22 Transportation of things.....		1	1
23 Rent, communications, and utilities.....	2,635	2,837	2,871
24 Printing and reproduction.....	50	55	59
25 Other services.....	1,192	932	1,021
Services of other agencies.....	204	217	235
26 Supplies and materials.....	412	758	819
31 Equipment.....	466	527	559
Total obligations.....	10,001	10,904	11,334

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions.....	1,527	1,614	1,688
Full-time equivalent of other positions.....	20	17	18
Average number of all employees.....	1,402	1,593	1,678
Number of employees at end of year.....	1,397	1,589	1,649
Average GS grade.....	6.2	6.3	6.3
Average GS salary.....	\$5,609	\$5,703	\$5,799
Average salary of ungraded positions.....	\$5,031	\$5,080	\$5,144

Proposed for separate transmittal:

HIGHWAYS AND TRAFFIC

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Highways and traffic (total obligations).....			152
Financing:			
New obligational authority (proposed supplemental appropriation).....			152

Under proposed legislation, 1963.—A supplemental appropriation of \$152 thousand is anticipated for needed services for highways and traffic.

SANITARY ENGINEERING

Sanitary Engineering, including the purchase of [six] thirteen passenger motor vehicles for replacement only, [\$19,647,000] \$20,701,000, of which [\$190,000] \$333,000 shall be payable from the highway fund, [\$6,562,700] \$6,806,100 shall be payable from the water fund, and [\$3,643,100] \$3,906,600 shall be payable from the sanitary sewage works fund. (1 D.C. Code 235, 817; 6 D.C. Code 401-403, 501-510, 701-704; 7 D.C. Code 101, 601-602, 604-605, 608-610; 8 D.C. Code 138-140; 40 U.S.C. 45, 46, 50, 53-59; 54 Stat. 748; Reorganization Plan No. 5 of 1952, 1 D.C. Code, App., Order No. 28; District of Columbia Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Sanitary engineering.....	17,638	17,338	17,856
2. Washington Aqueduct.....	2,624	2,742	2,845
Total obligations.....	20,262	20,080	20,701
Financing:			
Unobligated balance lapsing.....	159		
New obligational authority.....	20,421	20,080	20,701
New obligational authority:			
Appropriation.....	20,096	19,647	20,701
Transferred from "Personal services, wage-scale employees" (75 Stat. 562).....	325	433	
Appropriation (adjusted).....	20,421	20,080	20,701

1. *Sanitary engineering.*—This activity is responsible for the distribution of water and the charging for water and sewer services; the collection, treatment and disposal of sanitary sewage; the collection and disposal of street

OPERATING EXPENSES—Continued

Current authorizations—Continued

SANITARY ENGINEERING—Continued

and household wastes and dead animals; coordination of the District of Columbia snow removal activities. Included in each of the foregoing is the fiscal programing, planning, design, construction, maintenance, and operation of all facilities required. For 1963, it is estimated that 270,000 cubic yards of street sweepings will be collected; that 100,000 cubic yards of ashes will be collected and disposed of; that 45,000 tons of garbage will be disposed of and that 1,325,000 cubic yards of trash will be burned at incinerators; also, that 69 billion gallons of sewage will be treated and 170 billion gallons of water distributed daily. To accomplish this, the department will have the utilization of 3,045 permanent positions.

2. *Washington Aqueduct*.—This activity, under the control of the Chief of Engineers, Department of the Army, provides an adequate supply of purified water to the District of Columbia, Arlington County and Falls Church, Va., and for certain Federal establishments in the adjacent environs. The Washington Aqueduct operates and maintains the Great Falls Dam and the two river intakes on the Potomac River, Little Falls raw-water supply works, two 9-mile-long gravity-flow conduits, three large open raw- and settled-water reservoirs, one rapid-sand and one slow-sand filtration plant, five pumping stations, one hydroelectric generating station, six covered filtered-water reservoirs, 12.3 miles of transmission mains, a 4-mile-long tunnel, 39 miles of federally owned water mains, and a number of plant service shops and storehouses. Throughout the past year, the supply of potable water has met consumer demands in all respects and its quality has been well above the standards of the U.S. Public Health Service. Quality control was maintained and more than 188,000 water works laboratory examinations were made to determine the chemical, bacteriological, and fluoride content of the water supplied for consumption. The application of chlorine on a continuous basis to the raw water while en route to the McMillan filter plant was initiated in 1961. This prechlorination has been effective in reducing the number of living organisms in the partially processed water and it is anticipated that the practice will be continued. During maximum demand periods in 1961, the Little Falls raw-water pumping station was operated to augment the raw-water supply of the two gravity-flow conduits. Construction of the new Dalecarlia filter and chemical buildings was began in July 1960 and their completion in 1963 will alleviate overload operations of the Dalecarlia and McMillan plants. Current and estimated workload statistics are shown below:

	1961 actual	1962 estimate	1963 estimate
Raw water collected.....million gallons..	75,286	80,000	80,000
Water filtered.....do.....	59,479	61,000	62,000
Chemicals applied.....tons..	8,885	8,400	8,550
Alum syrup manufactured.....do.....	731	830	580
Slow sand type filters washed.....each..	55	40	50
Slow sand filters raked.....do.....	183	200	200
Quantity of sand washed.....cubic yards..	62,846	60,000	63,000
Water transmitted to city million gallons..	58,752	61,000	62,000
Water furnished Arlington County, Va. do.....	7,624	7,800	7,900
Revenue from water furnished Arlington County, Va.....	\$788,193	\$806,000	\$816,000
Raw water to hydro.....million gallons..	18,456	18,000	18,000
Hydro generation.....kilowatt hours..	5,299,200	4,700,000	4,700,000

A supplemental estimate for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
SANITARY ENGINEERING			
11 Personnel compensation:			
Permanent positions.....	13,626	14,536	14,716
Positions other than permanent.....	356	456	456
Other personnel compensation.....	1,036	325	325
Subtotal.....	15,018	15,317	15,497
Deduct portion paid from advances and reimbursements.....	1,797	2,040	2,040
Total personnel compensation.....	13,221	13,277	13,457
12 Personnel benefits.....	1,003	1,055	1,066
21 Travel and transportation of persons.....	3	3	3
22 Transportation of things.....	34	26	26
23 Rent, communications, and utilities.....	599	779	785
24 Printing and reproduction.....	16	14	14
25 Other services.....	183	166	166
Services of other agencies.....	625	290	480
26 Supplies and materials.....	1,419	1,102	1,184
31 Equipment.....	526	618	667
41 Grants, subsidies, and contributions.....	11	10	10
Subtotal.....	17,640	17,340	17,858
Deduct quarters and subsistence charges.....	2	2	2
Total, sanitary engineering.....	17,638	17,338	17,856
ALLOCATION TO CORPS OF ENGINEERS—CIVIL			
11 Personnel compensation:			
Permanent positions.....	1,699	1,844	1,897
Positions other than permanent.....	21	25	25
Other personnel compensation.....	55	50	50
Subtotal.....	1,775	1,919	1,972
Deduct portion paid from advances and reimbursements.....	199	270	270
Total personnel compensation.....	1,576	1,649	1,702
12 Personnel benefits.....	117	130	133
21 Travel and transportation of persons.....	1	1	2
22 Transportation of things.....	1	1	1
23 Rent, communications, and utilities.....	327	390	390
24 Printing and reproduction.....	1	1	1
25 Other services.....	14	4	4
Services of other agencies.....	112	127	133
26 Supplies and materials.....	453	417	457
31 Equipment.....	35	34	34
Subtotal.....	2,635	2,754	2,857
Deduct quarters and subsistence charges.....	11	12	12
Total, Corps of Engineers—Civil.....	2,624	2,742	2,845
Total obligations.....	20,262	20,080	20,701

Personnel Summary

SANITARY ENGINEERING			
Total number of permanent positions.....	2,960	3,023	3,045
Full-time equivalent of other positions.....	74	94	93
Average number of all employees.....	2,892	3,084	3,093
Number of employees at end of year.....	3,012	3,073	3,095
Average GS grade.....	6.2	6.2	6.2
Average GS salary.....	\$5,829	\$5,895	\$5,975
Average salary of ungraded positions.....	\$4,690	\$4,714	\$4,754
ALLOCATION TO CORPS OF ENGINEERS—CIVIL			
Total number of permanent positions.....	325	325	336
Full-time equivalent of other positions.....	4	5	5
Average number of all employees.....	310	325	335
Number of employees at end of year.....	310	320	330
Average GS grade.....	6.8	7.0	7.0
Average GS salary.....	\$6,340	\$6,526	\$6,585
Average salary of ungraded positions.....	\$5,325	\$5,564	\$5,367

Proposed for separate transmittal:

SANITARY ENGINEERING

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Sanitary engineering (total obligations).....			25
Financing:			
New obligatory authority (proposed supplemental appropriation).....			25

Under proposed legislation, 1963.—A supplemental appropriation of \$25 thousand is anticipated for needed services for sanitary engineering.

[PERSONAL SERVICES, WAGE-BOARD EMPLOYEES]

For pay increases and related retirement cost for wage-board employees, to be transferred by the Commissioners of the District of Columbia to the appropriations for the fiscal year 1962 from which said employees are properly payable, \$1,223,000, of which \$75,200 shall be payable from the highway fund, \$112,880 from the water fund, and \$60,700 from the sanitary sewage works fund.] (*District of Columbia Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Appropriation.....	600	1,223	
Transferred (74 Stat. 44, 510; 75 Stat. 562) to—			
“General operating expenses”.....	—17	—59	
“Public safety”.....		—30	
“Education”.....	—78	—190	
“Parks and recreation”.....	—68	—124	
“Health and welfare”.....	—57	—302	
“Highways and traffic”.....	—55	—85	
“Sanitary engineering”.....	—325	—433	
Appropriation (adjusted).....			

[MISCELLANEOUS]

[SETTLEMENT OF CLAIMS AND SUITS]

JUDGMENTS, CLAIMS, AND PRIVATE RELIEF ACTS

For the payment of claims in excess of \$250, approved by the Commissioners in accordance with the provisions of the Act of February 11, 1929, as amended (45 Stat. 1160; 46 Stat. 500; 65 Stat. 131), \$17,188.] (*District of Columbia Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Settlement of claims and judgments (total obligations) (object class 44).....	53	17	
Financing:			
New obligatory authority (appropriation).....	53	17	

[AUDITED CLAIMS]

For an amount for the payment of claims, certified to be due by the accounting officers of the District of Columbia, under appropriations the balances of which have been exhausted or credited to the general or special funds of the District of Columbia as provided by law (D.C. Code, title 47, sec. 130a), being for the service of the fiscal year 1960 and prior fiscal years, \$44,022, together with such further sums as may be necessary to pay the interest on audited claims for refunds at not exceeding 4 per centum per annum as provided by law (Act of July 10, 1952, 66 Stat. 546, sec. 14d).] (*District of Columbia Appropriation Act, 1962.*)

ADDITIONAL MUNICIPAL SERVICES, INAUGURAL CEREMONIES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Police services.....	133		
2. Miscellaneous services.....	67		
Total obligations.....	200		
Financing:			
New obligatory authority (appropriation).....	200		

1. *Police services.*—Includes the furnishing of additional services to prevent crime throughout the inaugural period and to control crowds congregating to view inaugural ceremonies and parade.

2. *Miscellaneous services.*—Includes additional services necessitated by the inaugural ceremonies and parade, such as: additional street cleaning, removal and replacing of streetcar loading platforms, installation and removal of public comfort stations, first aid stations, information booths.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Positions other than permanent.....	9		
Other personnel compensation.....	112		
Total personnel compensation.....	121		
21 Travel and transportation of persons.....	7		
24 Printing and reproduction.....	1		
25 Other services: Services of other agencies.....	67		
26 Supplies and materials.....	3		
31 Equipment.....	1		
Total obligations.....	200		

PURCHASE AND INSTALLATION OF PARKING METERS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Purchase and installation of parking meters (total obligations) (object class 31).....	17		
Financing:			
New obligatory authority (appropriation).....	17		

OPERATING EXPENSES—Continued

Current authorizations—Continued

REFUNDS AND JUDGMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment of refunds and judgments (total obligations) (object class 44)-----	981	215	395
Financing:			
New obligational authority (appropriation)-----	981	215	395

Payment of refunds and judgments.—Provides for the payment of refunds and judgments from indefinite appropriations by withdrawal of necessary amounts of District of Columbia funds from the U.S. Treasury.

A supplemental estimate for 1963 is anticipated for separate transmittal.

Proposed for separate transmittal:

REFUNDS AND JUDGMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment of refunds and judgments (total obligations) (object class 44)-----			170
Financing:			
New obligational authority (proposed supplemental appropriation)-----			170

Under proposed legislation, 1963.—A supplemental appropriation of \$170 thousand is anticipated for payment of refunds and judgments from indefinite appropriations.

CAPITAL OUTLAY

Current authorizations:

CAPITAL OUTLAY

For reimbursement to the United States of funds loaned in compliance with section 4 of the Act of May 29, 1930 (46 Stat. 482), as amended, the Act of August 7, 1946 (60 Stat. 896), as amended, the Act of May 14, 1948 (62 Stat. 235), and section 108 of the Act of May 18, 1954 (68 Stat. 103), including interest as required thereby; construction projects as authorized by the Acts of April 22, 1904 (33 Stat. 244), February 16, 1942 (56 Stat. 91), May 18, 1954 (68 Stat. 105, 110), June 6, 1958 (72 Stat. 183), and August 20, 1958 (72 Stat. 686); including acquisition of sites; preparation of plans and specifications for the following buildings and facilities: [Garrison Elementary School replacement, elementary school in the vicinity of Fifty-third and C Streets Southeast, Palisades Branch Library, replacement of Third Precinct station house, and National Zoological Park; for conducting the following preliminary surveys: electrical improvements at the Lorton Reservation] elementary school in the vicinity of Camp Simms; erection of the following structures, including building improvement and alteration and the treatment of grounds: [Baneroff Elementary School addition, Woodridge Elementary School completion, Eliot Junior High School addition, Davis Elementary School addition, Evans Junior High School, elementary school in the vicinity of Eleventh and Clifton Streets Northwest, warehouse and shops for the Recreation Department, replacement of the dormitories for resident physicians and interns at the District of Columbia General Hospital, educational

center replacement at the Reformatory, children's cottage at the Junior Village, chapel at the District Training School, and replacement of dormitories at the District of Columbia Village.] *Garrison Elementary School replacement and Thirteenth Police Precinct station house replacement; [\$302,000] \$410,000 for purchase of equipment for new school buildings; to remain available until expended, [\$43,257,900] \$29,332,712, of which [\$6,825,000] \$1,350,000 shall not become available for expenditure until July 1, [1962] 1963, [\$6,630,000] \$11,205,617 shall be payable from the highway fund, [\$2,840,359] \$3,104,053 shall be payable from the water fund, [\$9,755,000] \$8,178,636 shall be payable from the sanitary sewage works fund, \$107,000 shall be payable from the Motor Vehicle Parking Fund, and [\$710,000] \$132,900 shall be available for construction services by the Director of Buildings and Grounds or by contract for architectural engineering services, as may be determined by the Commissioners, and the funds for the use of the Director of Buildings and Grounds shall be advanced to the appropriation account, "Construction services, Department of Buildings and Grounds" [Provided, That not to exceed \$105,000 of funds heretofore appropriated under the heading "Capital Outlay, Public Building Construction", 1960, shall be available for the preparation of plans and specifications and the beginning of construction of a structure to replace the Thirteenth Police Precinct station house: *Provided further*, That the unexpended balances of the amounts previously appropriated under the accounts herewith consolidated may be transferred to this account for use for the same purposes as appropriated]. (1 D.C. Code 721; 7 D.C. Code 101-131, 501-524, 601-634, 701-710, 801-806; 40 D.C. Code 801-811; 56 Stat. 91; 68 Stat. 101; 72 Stat. 686; Reorganization Plan No. 5 of 1952, 1 D.C. Code, Appendix, Order Nos. 28, 53; District of Columbia Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. District debt service-----	2,121	1,850	2,623
2. Public building construction-----	11,107	20,034	8,499
3. Highway construction and improvement and motor vehicle parking-----	13,085	7,261	10,830
4. Sanitary engineering and water supply-----	11,482	28,945	15,916
Total obligations-----	37,795	58,090	37,868
Financing:			
Unobligated balance brought forward-----	-22,653	-25,859	-10,921
Unobligated balance carried forward-----	25,859	10,921	2,386
Unobligated balance lapsing-----	3,117	105	-----
New obligational authority-----	44,118	43,258	29,333
New obligational authority:			
Appropriation-----	36,077	43,258	29,333
Unfinanced authority-----	8,041	-----	-----
Appropriation (adjusted)-----	44,118	43,258	29,333

1. *District debt service.*—Funds are provided to repay the United States for loans made to the District of Columbia:

(a) *Capper-Cramton repayment.*—Repayment of land purchased for the development of parks and recreation areas in the District of Columbia under the Capper-Cramton Act (46 Stat. 482).

Authorization-----	\$16,000,000	Requisitioned through 1961-----	\$13,707,176
Appropriated through 1962-----	15,999,828	Repaid through 1962-----	13,444,721
Balance-----	172	Balance due-----	262,455

(b) *Court building repayment.*—Yearly repayment of the District of Columbia's share of the cost to construct, equip, and furnish a building for use of the United States Court of Appeals for the District of Columbia and the

District Court of the United States for the District of Columbia (61 Stat. 120; 62 Stat. 235).

Net cost of building.....	\$9,940,797
District of Columbia's share.....	4,970,398
Repaid through 1962.....	1,392,632
Balance due.....	3,577,766

(c) *Water system expansion loan repayment.*—Repayment of moneys advanced, with interest, to finance the expansion and improvement of the water system when sufficient funds are not available from the water fund (68 Stat. 103).

Total authorization.....	\$35,000,000	Requisitioned through	
Loan authorizations through		1961.....	\$17,650,000
1962.....	31,080,000	Repaid through 1962.....	1,074,776
Balance.....	3,920,000	Balance due.....	16,575,224

(d) *Hospital Facilities Act repayment.*—Repayment of moneys advanced for the construction of a hospital center and for grants to nonprofit hospitals for construction of hospitals under provisions of the Hospital Facilities Act (60 Stat. 896; 71 Stat. 243).

	Total grant	District of Columbia's share
Children's Hospital.....	\$675,913	\$337,956
Providence Hospital.....	4,097,040	2,048,520
Casualty Hospital.....	1,300,000	650,000
Washington Hospital Center.....	23,410,000	10,535,250
Columbia Hospital.....	1,428,500	600,250
Georgetown Hospital.....	2,170,000	995,000
Sibley Hospital.....	4,374,000	2,187,000
Southeast Hospital.....	3,000,000	900,000
	40,455,453	18,253,976
Repayments through 1962.....		929,656
Balance due.....		17,324,320

(e) *Saint Elizabeths Hospital maximum security building repayment.*—Repayment of moneys advanced for the construction of a maximum security building for which the District of Columbia's share will be based on the current per diem rate, which shall include a proportionate share of repairs and the annual increment of the depreciated total cost of such construction (61 Stat. 751; 68 Stat. 443).

Net cost of building.....	\$7,776,000
District of Columbia's share (approximate).....	5,754,000
Repaid through 1961.....	145,196
Balance due.....	5,608,804

(f) *Highway system construction loan repayment.*—Repayment of moneys advanced, with interest, to finance a program of highway construction when sufficient funds are not available from the highway fund (68 Stat. 110).

Total authorization.....	\$50,250,000	Requisitioned through	
Loan authorizations		1961.....	\$800,000
through 1962.....	43,338,100	Repaid through 1962.....	
Balance.....	6,911,900	Balance due.....	800,000

(g) *Sanitary sewage works loan repayment.*—Repayment of moneys advanced, with interest, to finance the construction, operation, maintenance, and repair of sanitary sewage works when sufficient funds are not available from the sanitary sewage works fund (74 Stat. 811).

Total authorization.....	\$32,000,000	Requisitioned through	
Loan authorizations		1961.....	\$8,000,000
through 1962.....	13,600,000	Repaid through 1962.....	
Balance.....	18,400,000	Balance due.....	8,000,000

2. *Public building construction.*—Funds are provided for construction projects and other necessary improvements for schools, hospitals and other institutional buildings, libraries, recreational facilities, fire and police housing, and major improvements to, and replacements for, existing buildings. Also included is the provision for the purchase of sites and the movable equipment for new construction.

3. *Highway construction and improvement and motor vehicle parking.*—(a) *Major improvement projects.*—Construction of highways and streets under the Federal aid acts and the public works program.

(b) *Street improvements and extensions.*—Minor construction including curb and gutter, cover, heater, sidewalks, drainage structures, alleys, installation of new traffic signals and the traffic control system, tree replacements, and improvement of code enforcement areas.

(c) *Lighting and communications.*—Street lighting improvement, replacement and new installation of fire and police call boxes and municipal telephone facilities in District institutions.

(d) *Parking facilities.*—Construction of fringe parking lots, periodic surveys of parking conditions, and improvement of streets through widening and channelization to facilitate entrance into off-street parking facilities.

4. *Sanitary engineering and water supply.*—(a) *Water collection, purification, transmission, and distribution.*—The average daily discharge of the Potomac River at the water supply intakes is 7,500 million gallons. Delivery of raw water approximates 216 million gallons daily. The present filtration plant sustained capacities are 125 million gallons daily at McMillan and 109 million gallons daily at Dalecarlia. Completion of the new chemical building at Dalecarlia will increase this plant's filtering capacity by 60 million gallons daily, thereby increasing total capacity to 294 million gallons daily. The distribution system is continually expanded for new building, advance of highway construction, redevelopment projects and major reinforcement of service to the central city.

(b) *Sewage disposal.*—Sanitary sewer extensions are constructed as required for new developments and in advance of paving to convey all sewage to a point of safe discharge. To reduce the pollution of the Potomac River, continuing construction of additional aeration, settling and thickening facilities are programed for the sewage treatment plant.

(c) *Storm drainage.*—This is a continuing construction program to expand the storm water sewer system to prevent serious flooding and to abate pollution.

A supplemental estimate for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
DISTRICT OF COLUMBIA			
25 Other services.....	1,597	1,138	906
31 Equipment.....	835	1,486	1,052
32 Lands and structures.....	32,999	53,176	33,016
43 Interest and refunds.....	458	419	1,077
Repayment of loans.....	1,663	1,431	1,546
Total, District of Columbia.....	37,552	57,650	37,597

CAPITAL OUTLAY—Continued**Current authorizations—Continued****CAPITAL OUTLAY—Continued****Object Classification (in thousands of dollars)—Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO NATIONAL PARK SERVICE			
11 Personnel compensation (portion of salaries included in other schedules).....	52	50	40
12 Personnel benefits.....	2	3	2
24 Printing and reproduction.....	1	1	1
25 Other services.....	10	10	10
26 Supplies and materials.....	25	30	20
31 Equipment.....	1	2	2
32 Lands and structures.....	152	344	196
Total, National Park Service.....	243	440	271
Total obligations.....	37,795	58,090	37,868

Proposed for separate transmittal:

CAPITAL OUTLAY**Program and Financing (in thousands of dollars)**

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
2. Public building construction.....			24,135
3. Highway construction and improvement of motor vehicle parking.....			650
4. Sanitary engineering and water supply.....			3,272
Total obligations.....			28,057
Financing:			
New obligational authority (proposed supplemental appropriation).....			28,057

Under proposed legislation, 1963.—A supplemental appropriation of \$28,057 thousand is anticipated for needed construction of schools, libraries, recreation units, police precincts, firehouses, health, welfare and correctional institutions, permanent improvements to existing buildings; street lighting improvements and replacement and new installation of fire alarm and police callboxes; and the construction of stormwater and sanitary sewers.

POTOMAC INTERCEPTOR SEWERLINE

For an additional amount for necessary expenses for plans, specifications, acquisitions of rights-of-way, construction, and operation of a sanitary interceptor and trunk sewerline, to extend from the District of Columbia system to the Dulles International Airport; to remain available until expended, \$2,800,000, to be payable from the "Metropolitan area sanitary sewage works fund". (74 Stat. 211.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Potomac interceptor (total obligations) (object class 32).....	2,700	14,400	8,900

Program and Financing (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward.....		—22,500	—8,100
Unobligated balance carried forward.....	22,500	8,100	2,000
New obligational authority (appropriation)	25,200	-----	2,800

To develop a plan for a sanitary interceptor and trunk sewerline to extend from Dulles International Airport to the District of Columbia system, which shall be of sufficient capacity to provide service for such airport and for the expected community growth and development in the adjacent areas in the States of Maryland and Virginia. Such plan shall be developed in consultation with the National Capital Planning Commission and the National Capital Regional Planning Council.

Upon completion of the plan, the Commissioners are authorized to provide for acquisition of rights-of-way, development of detailed plans and specifications, and construction.

PERMANENT AUTHORIZATIONS**ALCOHOLIC REHABILITATION PROGRAM, DEPARTMENT OF PUBLIC HEALTH****Program and Financing (in thousands of dollars)**

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Medical services (total obligations).....	68	79	72
Financing:			
Unobligated balance brought forward.....	—36	—39	—39
Unobligated balance carried forward.....	39	39	39
New obligational authority (appropriation)	71	79	72

This fund is derived by a 6% deduction from the license fees for the manufacture or sale of alcoholic beverages, except for retailer's license, class E, imposed by section II of the District of Columbia Alcoholic Beverage Control Act, as amended. The fund is used to establish and maintain a program for the rehabilitation of alcoholics, promote temperance, and provide for the medical and scientific treatment of persons found to be alcoholics by the courts of the District of Columbia.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions.....	58	67	60
Positions other than permanent.....	4	4	4
Total personnel compensation.....	62	71	64
12 Personnel benefits.....	4	6	6
21 Travel and transportation of persons.....	1	-----	-----
24 Printing and reproduction.....	1	-----	-----
26 Supplies and materials.....	-----	2	2
Total obligations.....	68	79	72

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions.....	10	10	10
Average number of all employees.....	9	10	8
Number of employees at end of year.....	10	10	10
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$7,288	\$7,436	\$7,586

CIVIL WAR CENTENNIAL FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Civil War Centennial Fund (total obligations) (object class 25).....	1	1	
Financing:			
Unobligated balance brought forward.....		1	
Receipts.....	2		
Unobligated balance carried forward.....	-1		
Total financing.....	1	1	

This fund is derived from such fees and charges as may be deemed necessary in connection with any activity officially connected with the observance of the centennial anniversary of the Civil War and for special licenses, privilege of selling goods, wares and merchandise.

All moneys collected shall be paid to the District Commissioners and deposited in a revolving fund and may be expended without regard to the laws and procedures applicable to District of Columbia or Federal agencies for the procurement of supplies, services and property. (74 Stat. 873c).

CONSTRUCTION SERVICES, DEPARTMENT OF BUILDINGS
AND GROUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Administration.....	81	70	70
2. Design and engineering.....	374	309	280
3. Inspection.....	248	252	257
Total obligations.....	703	631	607
Financing:			
Unobligated balance brought forward.....	693	674	354
Advances and reimbursements from other accounts.....	684	311	403
Unobligated balance carried forward.....	-674	-354	-150
Total financing.....	703	631	607

1. *Administration.*—Provide administrative, management and business functions pertaining to capital outlay.

2. *Design and engineering.*—Provide design, engineering, specification and landscaping service in connection with new construction, repair, improvement and maintenance of District buildings; establish architectural design standards and criteria.

3. *Inspection.*—Award and administer contracts and inspection of all projects for compliance with contract

requirement and building code regulation. Interpretation and settlement of disputes arising therefrom.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions.....	618	554	535
Other personnel compensation.....	23	20	18
Total personnel compensation.....	641	574	553
12 Personnel benefits.....	47	42	41
21 Travel and transportation of persons.....	3	3	3
23 Rent, communications, and utilities.....	1	1	1
24 Printing and reproduction.....	5	5	4
26 Supplies and materials.....	5	5	4
31 Equipment.....	1	1	1
Total obligations.....	703	631	607

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions.....	90	87	78
Average number of all employees.....	85	77	75
Number of employees at end of year.....	81	78	76
Average GS grade.....	8.7	8.5	8.5
Average GS salary.....	\$7,241	\$7,167	\$7,146

DISTRICT OF COLUMBIA PUBLICATIONS FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
District of Columbia publications fund (total obligations) (object class 25).....	4	18	29
Financing:			
Unobligated balance brought forward.....	15	31	36
Receipts.....	20	23	26
Unobligated balance carried forward.....	-31	-36	-33
Total financing.....	4	18	29

This fund is derived from the sale of maps, regulations, and parts of regulations issued by any agency of the government of the District of Columbia at such prices as the Commissioners or their designated agent may from time to time determine to be necessary to approximate the cost thereof, including the cost of distribution (72 Stat. 292).

MAINTENANCE AND REPAIR OF VEHICLES, WORKING FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Maintenance and repair of vehicles (total obligations).....	221	228	229
Financing:			
Unobligated balance brought forward.....	38	25	25
Advances and reimbursements from other accounts.....	208	228	229
Unobligated balance carried forward.....	-25	-25	-25
Total financing.....	221	228	229

PERMANENT AUTHORIZATIONS—Continued**MAINTENANCE AND REPAIR OF VEHICLES, WORKING FUND—CON.**

This fund consists of advanced payments and reimbursements received by the Department of Highways and Traffic for the costs of maintenance and repair of vehicles of the government of the District of Columbia (68 Stat. 396).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions.....	109	124	125
Other personnel compensation.....	1	1	1
Total personnel compensation.....	110	125	126
12 Personnel benefits.....	9	10	10
23 Rent, communications, and utilities.....	4	5	5
25 Other services: Services of other District agencies.....	3	3	3
26 Supplies and materials.....	95	85	85
Total obligations.....	221	228	229

Personnel Summary

Total number of permanent positions.....	23	23	23
Average number of all employees.....	20	23	23
Number of employees at end of year.....	23	23	23
Average GS grade.....	5.5	5.5	5.5
Average GS salary.....	\$4,919	\$5,023	\$5,114
Average salary of ungraded positions.....	\$5,432	\$5,464	\$5,501

PRINTING, DUPLICATING, AND PHOTOGRAPHING, WORKING FUND**Program and Financing (in thousands of dollars)**

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Printing.....	287	292	294
2. Reproduction.....	134	135	137
Total obligations.....	421	427	431
Financing:			
Unobligated balance brought forward.....	128	124	127
Advances and reimbursements from other accounts.....	417	430	430
Unobligated balance carried forward.....	-124	-127	-126
Total financing.....	421	427	431

The printing division and reproduction branch perform, or procure the performance of, all printing, central duplicating and photocopy services for the District of Columbia government (69 Stat. 263).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions.....	216	226	229
Other personnel compensation.....	18	12	12
Total personnel compensation.....	234	238	241
12 Personnel benefits.....	17	18	19

Object Classification (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
25 Other services.....	26	27	27
Services of other agencies.....	6	6	6
26 Supplies and materials.....	131	131	131
31 Equipment.....	7	7	7
Total obligations.....	421	427	431

Personnel Summary

Total number of permanent positions.....	43	43	43
Average number of all employees.....	39	41	41
Number of employees at end of year.....	40	43	43
Average GS grade.....	6.7	6.7	6.7
Average GS salary.....	\$6,088	\$6,016	\$6,110
Average salary of ungraded positions.....	\$5,433	\$5,481	\$5,530

PUBLIC ASSISTANCE, MEDICAL SERVICES, WORKING FUND**Program and Financing (in thousands of dollars)**

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Matching Federal grants for medical services (total obligations) (object class 25).....	650	1,340	993
Financing:			
Unobligated balance brought forward.....	65	347	-----
Advances and reimbursements from other accounts.....	932	993	993
Unobligated balance carried forward.....	-347	-----	-----
Total financing.....	650	1,340	993

This fund is established for the purpose of matching Federal grants under the Social Security Act for payment for medical services as provided under that act, payment of related administrative expenses, and return of any surplus to the general fund of the District of Columbia (71 Stat. 437).

PUBLIC SCHOOL FOOD SERVICES FUND**Program and Financing (in thousands of dollars)**

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Administration.....	66	67	68
2. Operation.....	2,019	2,370	2,411
Total obligations.....	2,085	2,437	2,479
Financing:			
Unobligated balance brought forward.....	193	145	180
Advances and reimbursements from:			
Other accounts.....	595	693	691
Non-Federal sources (65 Stat. 369).....	1,442	1,779	1,798
Unobligated balance carried forward.....	-145	-180	-190
Total financing.....	2,085	2,437	2,479

The department of food services provides lunches and other food items for 42 cafeterias or lunchrooms in the public schools, under 3 legally distinct programs admin-

istered by the Department of Agriculture through the New York area office. Receipts are derived from payments from students and school personnel, appropriations made to the District of Columbia public schools for lunches for needy elementary school children, and for secondary school students whose families are on public assistance, and from reimbursements from United States Department of Agriculture grants for the national school lunch program and for the special milk program for children. Donated commodities also are received from the United States Department of Agriculture. Lunches are provided free of charge to needy students who cannot pay the cost of the lunches (65 Stat. 369).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions.....	138	131	133
Positions other than permanent.....	604	702	707
Total personnel compensation.....	742	833	840
12 Personnel benefits.....	52	60	61
25 Other services.....	3	3	3
26 Supplies and materials.....	1,281	1,541	1,575
31 Equipment.....	7		
Total obligations.....	2,085	2,437	2,479

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions.....	27	25	25
Full-time equivalent of other positions.....	264	294	296
Average number of all employees.....	291	319	321
Number of employees at end of year.....	27	25	25
Average GS grade.....	3.4	3.5	3.5
Average GS salary.....	\$4,385	\$4,444	\$4,529
Average salary of grades established by act of Sept. 13, 1960 (72 Stat. 913).....	\$11,037	\$11,037	\$11,037

PURCHASE OF CONSTRUCTION MATERIALS, WORKING FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward.....	213	213	213
Unobligated balance carried forward.....	-213	-213	-213
Total financing.....			

This fund is provided for the purchase, inspection and sale of construction and other materials for use by the District agencies and contractors (36 Stat. 975).

REPAIRS AND IMPROVEMENTS, WORKING FUND, DEPARTMENT OF BUILDINGS AND GROUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Administration.....	138	143	137
2. Design and engineering.....	34	35	35
3. Inspection.....	21	22	22
4. Repairs and alterations.....	3,056	3,130	3,180
Total obligations.....	3,249	3,321	3,374

Program and Financing (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward.....	1,232	1,051	866
Advances and reimbursements from other accounts.....	3,068	3,136	3,186
Unobligated balance carried forward.....	-1,051	-866	-678
Total financing.....	3,249	3,321	3,374

1. *Administration.*—Management of accounts and supervision of work in connection with funds received from the various District of Columbia departments for repairs, improvements and alterations to buildings and grounds are provided.

2. *Design and engineering.*—Design, engineering and related technical advice and service involving repairs, improvements and alterations to buildings are provided.

3. *Inspection.*—Inspection service in connection with addition, changes and improvements to existing structures and ground improvements is provided.

4. *Repairs and alterations.*—Repairs, improvements and alterations to District of Columbia buildings and grounds, including plumbing, carpentry, steamfitting, electrical and sheet metal work are performed.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions.....	1,684	1,728	1,756
Positions other than permanent.....	21	22	22
Other personnel compensation.....	50	44	45
Total personnel compensation.....	1,755	1,794	1,823
12 Personnel benefits.....	141	144	146
21 Travel and transportation of persons.....	1	1	1
23 Rent, communications, and utilities.....	2	3	3
24 Printing and reproduction.....	41	42	43
25 Other services.....	643	657	667
Services of other agencies.....	76	77	78
26 Supplies and materials.....	558	570	580
31 Equipment.....	32	33	33
Total obligations.....	3,249	3,321	3,374

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions.....	352	355	357
Full-time equivalent of other positions.....	6	6	6
Average number of all employees.....	352	355	357
Number of employees at end of year.....	383	383	383
Average GS grade.....	5.8	5.8	5.8
Average GS salary.....	\$5,822	\$5,602	\$5,744
Average salary of ungraded positions.....	\$4,809	\$4,898	\$4,943

STADIUM FUND, ARMORY BOARD

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Stadium fund (total obligations).....	17,214	2,108	1,112
Financing:			
Unobligated balance brought forward.....	58	3,149	1,438
Receipts.....	505	397	560
Net borrowing from public.....	19,800		

PERMANENT AUTHORIZATIONS—Continued**STADIUM FUND, ARMORY BOARD—Continued****Program and Financing (in thousands of dollars)—Continued**

	1961 actual	1962 estimate	1963 estimate
Financing—Continued			
Unobligated balance carried forward.....	-3,149	-1,438	-886
Total financing.....	17,214	2,108	1,112

This fund is authorized to provide for the construction, maintenance, and operation of a stadium in the District of Columbia by the District of Columbia Armory Board (71 Stat. 619).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services.....	400	210	280
32 Lands and structures.....	16,814	1,066	-----
43 Interest and refunds.....	-----	832	832
Total obligations.....	17,214	2,108	1,112

WORKING CAPITAL FUND, DISTRICT OF COLUMBIA ARMORY BOARD**Program and Financing (in thousands of dollars)**

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administration of armory facilities (total obligations).....	319	365	360
Financing:			
Unobligated balance brought forward.....	75	65	50
Advances and reimbursements from non-Federal sources (62 Stat. 341).....	309	350	350
Unobligated balance carried forward.....	-65	-50	-40
Total financing.....	319	365	360

This fund is derived from receipts deposited to the credit of District of Columbia Armory Board for the rental or leasing of all, or any parts of, the National Guard Armory, not set aside for the exclusive use of the militia of the District of Columbia (62 Stat. 339).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions.....	42	42	42
Positions other than permanent.....	60	60	60
Total personnel compensation.....	102	102	102
12 Personnel benefits.....	6	7	7
23 Rent, communications, and utilities.....	2	2	2
24 Printing and reproduction.....	1	1	1
25 Other services.....	191	236	231
Services of other agencies.....	9	9	9
26 Supplies and materials.....	2	2	2
31 Equipment.....	4	4	4

Object Classification (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
42 Insurance claims and indemnities.....	2	2	2
Total obligations.....	319	365	3

Personnel Summary

Total number of permanent positions.....	4	4	4
Full-time equivalent of other positions.....	11	12	12
Average number of all employees.....	15	16	16
Number of employees at end of year.....	4	4	4
Average salary of ungraded positions.....	\$10,619	\$10,619	\$10,619

WORKING CAPITAL FUND, DEPARTMENT OF CORRECTIONS**Program and Financing (in thousands of dollars)**

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Work production program (total obligations).....	1,250	1,260	1,270
Financing:			
Unobligated balance brought forward.....	146	75	60
Advances and reimbursements from other accounts.....	1,179	1,245	1,270
Unobligated balance carried forward.....	-75	-60	-60
Total financing.....	1,250	1,260	1,270

This fund is authorized to establish and operate industries in District of Columbia correctional institutions. Its purposes are to provide employment for physically fit inmates and provide vocational training for qualified inmates. Products manufactured by the inmates are sold only to other governmental agencies. Earnings from sale of these products pay expenses of the industries and net profits are paid into the general fund of the District of Columbia (title 47, sec. 131, D.C. Code).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions.....	315	322	342
Other personnel compensation.....	149	153	152
Total personnel compensation.....	465	475	495
12 Personnel benefits.....	28	32	35
22 Transportation of things.....	1	1	1
23 Rent, communications, and utilities.....	49	50	51
25 Other services.....	1	1	1
26 Supplies and materials.....	623	549	540
31 Equipment.....	22	57	73
44 Refunds.....	62	95	75
Total obligations.....	1,250	1,260	1,270

Personnel Summary

Total number of permanent positions.....	52	53	53
Average number of all employees.....	49	50	50
Number of employees at end of year.....	49	50	52
Average GS grade.....	8.3	8.6	8.51
Average GS salary.....	\$7,038	\$7,157	\$7,264
Average salary of ungraded positions.....	\$6,184	\$6,231	\$6,284

WORKING CAPITAL FUND, EDUCATIONAL AGENCY FOR SURPLUS PROPERTY

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Procurement of surplus property (total obligations).....	73	62	63
Financing:			
Unobligated balance brought forward.....	49	47	50
Advances and reimbursements from other accounts.....	71	65	65
Unobligated balance carried forward.....	-47	-50	-52
Total financing.....	73	62	63

The educational surplus property division acquires, warehouses and distributes surplus Federal property to public and private educational health and research institutions in accordance with provisions of the Federal Property and Administrative Services Act of 1949 (64 Stat. 450).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions.....	46	48	49
Other personnel compensation.....	1	1	1
Total personnel compensation.....	47	49	50
12 Personnel benefits.....	4	4	4
22 Transportation of things.....	1	1	1
23 Rent, communications, and utilities.....	1		
25 Other services.....	4	3	3
26 Supplies and materials.....	1	1	1
31 Equipment.....	15	4	4
Total obligations.....	73	62	63

Personnel Summary

Total number of permanent positions.....	9	9	9
Average number of all employees.....	8	8	8
Number of employees at end of year.....	9	9	9
Average GS grade.....	7.1	7.1	7.1
Average GS salary.....	\$6,604	\$6,708	\$6,843
Average salary of ungraded positions.....	\$4,650	\$4,713	\$4,775

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
General operating expenses:			
Care of Federal prisoners.....	1,098	1,120	1,120
Services to working capital fund.....	120	110	110
Cleaning and maintenance of buildings.....	93	91	91
Other.....	22	76	76
Public safety: Detail to U.S. Capitol.....	87	91	91
Education:			
Education of Capitol pages.....	64	68	68
Veterans' services.....	6	5	5
Grants for vocational education.....	160	159	159
Loans and grants for national defense education.....	132	194	215
Use of school buildings.....	55	55	55

Program and Financing (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Health and welfare:			
Grant for rehabilitation.....	232	245	224
Grants for public assistance.....	9,286	10,205	10,279
Highways and traffic:			
Capital improvements by day labor.....	3,482	4,216	4,423
Miscellaneous services to other departments.....	522	150	150
Bureau of Public Roads—Federal aid projects.....	19,925	35,000	45,000
Sanitary engineering:			
Capital improvements by day labor.....	1,883	2,142	2,142
Miscellaneous services to other departments.....	519	562	562
Total obligations.....	37,686	54,489	64,770
Financing:			
Advancements and reimbursements from other accounts.....	37,686	54,489	64,770

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Positions other than permanent.....	6,814	7,868	8,082
12 Personnel benefits.....	505	556	566
21 Travel and transportation of persons.....	8	14	14
23 Rent, communications, and utilities.....	112	121	122
24 Printing and reproduction.....	7	6	6
25 Other services.....	942	1,465	1,784
Services of other agencies.....	127	400	421
26 Supplies and materials.....	1,149	854	854
31 Equipment.....	252	271	291
32 Lands and structures.....	19,246	33,810	43,470
41 Grants, subsidies, and contributions.....	8,524	9,124	9,160
Total obligations.....	37,686	54,489	64,770

Personnel Summary

Average number of all employees.....	1,202	1,303	1,340
Number of employees at end of year.....	0	0	0

GENERAL PROVISIONS

SEC. 2. Except as otherwise provided herein, all vouchers covering expenditures of appropriations contained in this Act shall be audited before payment by the designated certifying official and the vouchers as approved shall be paid by checks issued by the designated disbursing official without countersignature.

SEC. 3. Whenever in this Act an amount is specified within an appropriation for particular purposes or object of expenditure, such amount, unless otherwise specified, shall be considered as the maximum amount which may be expended for said purpose or object rather than an amount set apart exclusively therefor.

SEC. 4. Appropriations in this Act shall be available, when authorized or approved by the Commissioners, for allowances for privately owned automobiles used for the performance of official duties at 8 cents per mile but not to exceed \$25 a month for each automobile, unless otherwise therein specifically provided, except that [sixty-two] *seventy-five* such allowances at not more than \$410 each per annum may be authorized or approved by the Commissioners.

SEC. 5. Appropriations in this Act shall be available for expenses of travel and for the payment of dues of organizations concerned with the work of the District of Columbia government, when authorized by the Commissioners: *Provided*, That the total expenditures for this purpose shall not exceed \$65,000.

SEC. 6. Appropriations in this Act shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

SEC. 7. The disbursing officials designated by the Commissioners are authorized to advance to such officials as may be approved by the Commissioners such amounts and for such purposes as the Commissioners may determine.

GENERAL PROVISIONS—Continued

SEC. 8. Appropriations in this Act shall not be used for or in connection with the preparation, issuance, publication, or enforcement of any regulation or order of the Public Utilities Commission requiring the installation of meters in taxicabs, or for or in connection with the licensing of any vehicle to be operated as a taxicab except for operation in accordance with such system of uniform zones and rates and regulations applicable thereto as shall have been prescribed by the Public Utilities Commission.

SEC. 9. Appropriations in this Act shall not be available for the payment of rates for electric current for street lighting in excess of 2 cents per kilowatt-hour for current consumed.

SEC. 10. All motor-propelled passenger-carrying vehicles (including watercraft) owned by the District of Columbia shall be operated and utilized in conformity with section 16 of the Act of August 2, 1946 (5 U.S.C. 77, 78), and shall be under the direction and control of the Commissioners, who may from time to time alter or change the assignment for use thereof, or direct the alteration of interchangeable use of any of the same by officers and employees of the District, except as otherwise provided in this Act. "Official purposes" shall not apply to the Commissioners of the District of Columbia or in cases of officers and employees the character of whose duties makes such transportation necessary, but only as to such latter cases when the same is approved by the Commissioners.

SEC. 11. Appropriations contained in this Act for Highways and Traffic, and Sanitary Engineering shall be available for snow and ice control work when ordered by the Commissioners in writing.

SEC. 12. Appropriations in this Act shall be available when authorized by the Commissioners, for the rental of quarters without refer-

ence to section 6 of the District of Columbia Appropriation Act, 1945.

SEC. 13. Appropriations in this Act shall be available for the furnishing of uniforms when authorized by the Commissioners.

SEC. 14. There are hereby appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of judgments which have been entered against the government of the District of Columbia, including refunds authorized by section 10 of the Act approved April 23, 1924 (43 Stat. 108): *Provided*, That nothing contained in this section shall be construed as modifying or affecting the provisions of paragraph 3, subsection (c) of section 11 of title XII of the District of Columbia Income and Franchise Tax Act of 1947, as amended.

SEC. 15. Except as otherwise provided herein, limitations and legislative provisions contained in the District of Columbia Appropriation Act, 1961, shall be continued for the fiscal year [1962] 1963: *Provided*, That the limitation for "Construction Services, Department of Buildings and Grounds" contained in the District of Columbia Appropriation Act, 1961, shall be increased from 6 to 7 per centum of appropriations for construction projects[: *Provided further*, That the appropriation for "Additional Municipal Services, Inaugural Ceremonies" and "Capital Outlay, Washington Aqueduct" included in the District of Columbia Appropriation Act, 1961, shall not be available in fiscal year 1962].

[SEC. 16. The appropriation contained herein for "Capital Outlay" shall be withheld from obligation by deletion of projects in an amount sufficient to assure the operation of the District of Columbia government within available revenues in the event of failure of enactment of H.R. 258, Eighty-seventh Congress, or other similar legislation.]

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
OPERATING EXPENSES									
Public safety.....	50		\$75,000	\$5,912	\$69,088	144			Transportation for administrative personnel; for use in field by inspectors and investigators; cruisers and scout cars for radio patrols.
Bus.....						2			For transportation of police personnel.
Ambulance.....	2		20,000	200	19,800	7			Transportation of sick and injured to hospitals.
Carryall.....						1			Messenger service and utility purpose.
Total, public safety.....	52		95,000	6,112	88,888	154			
Education:									
Carryall.....						2			For transportation of physically handicapped and severely mentally retarded children to and from special schools.
Bns.....						24			Do.
Total, education.....						26			
Parks and Recreation.....						2			Director, assistant director and administrative staff transportation to and from official meetings; messenger service and general administration services.
Health and Welfare:									
Station wagon.....						2			Used by Superintendent and staff of Glenn Dale Hospital for official purposes.
Ambulance.....						1			Transport patients to and from Glenn Dale Hospital.
Total, health and welfare.....						3			
Highways and Traffic.....	29		52,500	15,150	37,350	131			Used by personnel and staff of various District of Columbia departments.
Station wagon.....						4			To transport personnel of various District of Columbia departments.
Carryall.....	2		4,000	300	3,700				Do.
Ambulance.....	1		6,000	200	5,800	3			To transport sick and injured to hospitals.
Bus.....	1		2,800	200	2,600				Transport District of Columbia personnel and patients.
Driver training.....						14			For driver-training classes in public schools.
Total, highways and traffic.....	33		65,300	15,850	49,450	152			
Sanitary Engineering.....	13		19,500	2,450	17,050	45			Used by staff and personnel in the supervision, maintenance and protection of Washington Aqueduct and its appurtenances and the maintenance, repair, and construction of water and sewerage system facilities.
Carryall.....						5			To transport employees engaged in maintenance, repair and construction of water supply facilities.
Total, sanitary engineering.....	13		19,500	2,450	17,050	50			
Total, District of Columbia.....	98		179,800	24,412	155,388	387			

TRUST FUNDS

ADMINISTRATIVE EXPENSES, DISTRICT UNEMPLOYMENT COMPENSATION BOARD

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administration of unemployment compensation (total obligations) (object class 25).....	1,430	1,500	1,650
Financing:			
Unobligated balance brought forward.....	12	341	441
Receipts.....	1,759	1,600	1,650
Unobligated balance carried forward.....	-341	-441	-441
Total financing.....	1,430	1,500	1,650

Represents grants made to the Board of Commissioners of the District of Columbia by the Department of Labor for administrative expenses, District Unemployment Compensation Board (49 Stat. 626, 946).

CIVIL DEFENSE PROCUREMENT, CONTRIBUTIONS BY DEPARTMENT OF DEFENSE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Civil defense (total obligations).....	42	100	97
Financing:			
Unobligated balance brought forward.....	15	6	
Receipts.....	33	94	97
Unobligated balance carried forward.....	-6		
Total financing.....	42	100	97

Represents contributions to the Board of Commissioners of the District of Columbia by the Department of Defense for the establishment of a civil defense program (64 Stat. 1249; 65 Stat. 61; 66 Stat. 658).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel Compensation: Permanent positions.....	15	69	
12 Personnel benefits.....	1	5	
21 Travel and transportation of persons.....		1	
23 Rent, communications, and utilities.....		5	
24 Printing and reproduction.....		1	
25 Other services.....	2	3	97
26 Supplies and materials.....		1	
31 Equipment.....	24	15	
Total obligations.....	42	100	97

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions.....	12	12	
Average number of all employees.....	3	12	
Number of employees at end of year.....	12	12	
Average GS grade.....	7.4	7.4	
Average GS salary.....	\$5,852	\$5,852	
Average salary of ungraded positions.....	\$3,827	\$3,827	

COOPERATIVE VOCATIONAL EDUCATION ALLOTMENTS, GRANTS BY OFFICE OF EDUCATION, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Distributive occupations.....	16	15	15
2. Home economics.....	39	40	40
3. Trades and industry.....	49	50	50
4. Practical nursing.....	28	20	20
5. Technical training for national defense.....	28	34	34
Total obligations (object class 25).....	160	159	159
Financing:			
Unobligated balance brought forward.....		13	
Receipts.....	173	146	159
Unobligated balance carried forward.....	-13		
Total financing.....	160	159	159

The grants defray part of the cost of instruction in the District of Columbia public schools in subjects relating to distributive occupations, home economics, industries, practical nursing, and technical training for national defense (49 Stat. 1488-1490; 20 U.S.C. 15h-15p; 72 Stat. 1597-1601).

DEPARTMENT OF CORRECTIONS, INMATES' FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Earnings of inmates (total obligations) (object class 44).....	437	480	480
Financing:			
Unobligated balance brought forward.....	76	63	80
Receipts.....	424	497	480
Unobligated balance carried forward.....	-63	-80	-80
Total financing.....	437	480	480

Personal funds of inmates of the workhouse and reformatory together with earnings of inmates in industrial enterprises of the Department of Corrections are deposited to this fund for subsequent refund to inmates (45 Stat. 1290).

DISABILITY DETERMINATIONS, ADVANCES BY BUREAU OF OLD
AGE AND SURVIVORS INSURANCE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Disability determinations (total obligations).....	62	80	85
Financing:			
Unobligated balance brought forward.....	13	8	4
Receipts.....	57	76	84
Unobligated balance carried forward.....	-8	-4	-3
Total financing.....	62	80	85

Represents advances to the District of Columbia for paying the cost of making determinations for the Federal Government of eligibility for disability insurance benefits for certain disabled individuals (70 Stat. 807).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions.....	25	34	35
Positions other than permanent.....	5	6	6
Total personnel compensation.....	30	40	41
12 Personnel benefits.....	2	3	3
23 Rents, communications, and utilities.....	3	3	3
25 Other services.....	25	32	36
Services of other agencies.....	1	1	1
26 Supplies and materials.....	1	1	1
Total obligations.....	62	80	85

Personnel Summary

Total number of permanent positions.....	4	6	6
Average number of all employees.....	4	6	6
Number of employees at end of year.....	4	6	6
Average GS grade.....	7.2	7.0	7.0
Average GS salary.....	\$5,829	\$5,790	\$5,952

FEES AND OTHER COLLECTIONS, RECREATION BOARD

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Recreation program (total obligations).....	130	142	142
Financing:			
Unobligated balance brought forward:			
Cash.....	51	51	51
U.S. securities (par).....		10	10
Receipts.....	140	142	142
Unobligated balance carried forward:			
Cash.....	-51	-51	-51
U.S. securities (par).....	-10	-10	-10
Total financing.....	130	142	142

Fees and receipts from recreation activities are available to defray in whole or in part the expense of Recreation Board activities (56 Stat. 263).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions.....	5	5	5
Positions other than permanent.....	28	36	36
Total personnel compensation.....	33	41	41
12 Personnel benefits.....	2	3	3
21 Travel and transportation of persons.....	2	2	2
23 Rent, communications, and utilities.....	3	3	3
24 Printing and reproduction.....	4	4	4
25 Other services.....	64	65	65
26 Supplies and materials.....	18	20	20
31 Equipment.....	2	2	2
44 Refunds.....	2	2	2
Total obligations.....	130	142	142

Personnel Summary

Total number of permanent positions.....	1	1	1
Full-time equivalent of other positions.....	6	7	7
Average number of all employees.....	7	8	8
Number of employees at end of year.....	1	1	1
Average GS grade.....	5.0	5.0	5.0
Average GS salary.....	\$4,514	\$4,680	\$4,846

GRANTS BY CHILDREN'S BUREAU, DEPARTMENT OF HEALTH,
EDUCATION, AND WELFARE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Maternity and child health services.....	240	245	245
2. Services of crippled children.....	240	244	244
3. Child welfare services.....	54	138	89
Total obligations.....	534	627	578
Financing:			
Unobligated balance brought forward.....	51	56	
Receipts.....	539	571	578
Unobligated balance carried forward.....	-56		
Total financing.....	534	627	578

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Department of Health, Education, and Welfare, under provisions of the Social Security Act for the purpose of conducting services for maternal and child health, crippled children, and child welfare (49 Stat. 629, 631, 633; 42 U.S.C. 701, 702, 711, 712, 721).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions.....	380	476	456
Positions other than permanent.....	49	41	43
Other personnel compensation.....	2		
Total personnel compensation.....	431	517	499
12 Personnel benefits.....	33	43	40
21 Travel and transportation of persons.....	7	10	9
25 Other services.....	8	21	7

Object Classification (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
26 Supplies and materials.....	54	28	17
31 Equipment.....	1	8	6
Total obligations.....	534	627	578

Personnel Summary

Total number of permanent positions.....	69	76	76
Full-time equivalent of other positions.....	8	6	4
Average number of all employees.....	68	77	72
Number of employees at end of year.....	71	77	72
Average GS grade.....	7.6	7.9	7.9
Average GS salary.....	\$6,521	\$6,657	\$6,787
Average salary of ungraded positions.....	\$4,680	\$4,784	\$4,784

GRANTS BY PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH,
EDUCATION, AND WELFARE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Control of tuberculosis.....	37	36	36
2. Cancer research.....	61	64	64
3. Mental health.....	41	40	40
4. Public health work.....	57	54	54
5. Venereal disease control.....	46	39	33
6. Construction of sewage disposal system.....	339	406	406
7. Construction of hospital buildings.....	167	520	520
8. Water pollution control.....	27	31	31
9. Heart disease control.....	33	31	31
Total obligations.....	808	1,221	1,215
Financing:			
Unobligated balance brought forward.....	48	22	
Receipts.....	782	1,199	1,215
Unobligated balance carried forward.....	-22		
Total financing.....	808	1,221	1,215

Represents grants made to the District of Columbia to meet expenditures in establishing and maintaining adequate measures for the prevention, treatment, and control of tuberculosis, cancer, mental problems, venereal and heart diseases and other public health threats (58 Stat. 693, sec. 314b; 61 Stat. 270; 58 Stat. 694, sec. 314c; 60 Stat. 424; 58 Stat. 693; 58 Stat. 692; 49 Stat. 634, secs. 601, 602; 62 Stat. 1159, sec. 8a; 60 Stat. 1042; 63 Stat. 898; 62 Stat. 465; 41 Stat. 735).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions.....	191	192	187
Positions other than permanent.....	45	35	35
Other personnel compensation.....	1		
Total personnel compensation.....	237	227	222
12 Personnel benefits.....	15	20	20
21 Travel and transportation of persons.....	5	6	6
23 Rent, communications, and utilities.....	2	2	2
25 Other services.....	167	520	520
Services of other agencies.....	359	434	434
26 Supplies and materials.....	18	6	6
31 Equipment.....	5	6	5
Total obligations.....	808	1,221	1,215

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions.....	40	39	38
Full-time equivalent of other positions.....	9	7	7
Average number of all employees.....	45	43	42
Number of employees at end of year.....	45	43	42
Average GS grade.....	5.6	5.4	5.5
Average GS salary.....	\$5,283	\$5,102	\$5,321
Average salary of ungraded positions.....	\$4,597	\$4,597	\$4,597

GRANTS UNDER SOCIAL SECURITY ACT, DEPARTMENT OF HEALTH,
EDUCATION, AND WELFARE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Public assistance (total obligations).....	9,286	10,205	10,279
Financing:			
Unobligated balance brought forward.....		183	
Receipts.....	9,469	10,022	10,279
Unobligated balance carried forward.....	-183		
Total financing.....	9,286	10,205	10,279

Represent grants made to the Commissioners of the District of Columbia under the Social Security Act by the Department of Health, Education, and Welfare for aid to the permanently and totally disabled dependent children, blind, and older persons (64 Stat. 556; 49 Stat. 621, 628, 744, 747; 50 Stat. 646; 42 U.S.C. 303, 603, 1203).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services.....	763	1,084	1,122
41 Grants, subsidies, and contributions.....	8,523	9,121	9,157
Total obligations.....	9,286	10,205	10,279

MISCELLANEOUS TRUST FUND DEPOSITS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Repairs to streets.....	1,417	1,485	1,490
2. Public utilities.....	54	70	70
3. Miscellaneous.....	1,684	1,900	1,950
Total obligations.....	3,155	3,455	3,510
Financing:			
Unobligated balance brought forward:			
Cash.....	1,358	1,281	1,300
U.S. securities (par).....	153	151	150
Receipts.....	3,075	3,473	3,530
Unobligated balance carried forward:			
Cash.....	-1,281	-1,300	-1,310
U.S. securities (par).....	-151	-150	-160
Total financing.....	3,155	3,455	3,510

MISCELLANEOUS TRUST FUND DEPOSITS—Continued

This fund consists principally of deposits made by property owners, corporations, and others for work to be performed by the District of Columbia for their benefit in connection with cuts in streets, special sewers and various engineering projects. Also carried in this account are bequests for the benefit of certain charitable and religious institutions, and to provide awards for excellence in schoolwork (33 Stat. 368).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions.....	191	248	253
Positions other than permanent.....	2	3	3
Other personnel compensation.....	10	3	3
Total personnel compensation.....	203	254	259
12 Personnel benefits.....	15	21	21
21 Travel and transportation of persons.....	1	1	2
23 Rent, communications, and utilities.....	1	1	1
24 Printing and reproduction.....	2	2	2
25 Other services.....	2,779	3,010	3,060
Services of other agencies.....	130	146	146
26 Supplies and materials.....	5	7	6
31 Equipment.....	14	4	4
44 Refunds.....	6	9	9
Total obligations.....	3,155	3,455	3,510

Personnel Summary

Total number of permanent positions.....	49	48	48
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	38	49	49
Number of employees at end of year.....	40	48	48
Average GS grade.....	5.5	5.7	5.7
Average GS salary.....	\$5,074	\$5,176	\$5,277

MOTOR VEHICLE OWNER'S AND OPERATOR'S FINANCIAL RESPONSIBILITY FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Settlement of accident claims (total obligations) (object class 44).....	81	82	85
Financing:			
Unobligated balance brought forward.....	81	78	81
Receipts.....	78	85	90
Unobligated balance carried forward.....	-78	-81	-86
Total financing.....	81	82	85

Deposits made by persons involved in motor-vehicle accidents to assure equitable settlement of damages when liability is established by the courts, agreements or other acceptable actions between parties involved are refunded (68 Stat. 120).

PROPERTY REDEMPTION FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Redemption of property (total obligations) (object class 44).....	282	273	285
Financing:			
Unobligated balance brought forward.....	47	25	30
Receipts.....	260	278	285
Unobligated balance carried forward.....	-25	-30	-30
Total financing.....	282	273	285

Payments made by persons redeeming property previously sold for taxes are used to repay persons holding certificates representing purchases of unpaid taxes on property (20 Stat. 101, 108, secs. 1-15; 33 Stat. 635, sec. 4).

NATIONAL DEFENSE EDUCATION, LOANS AND GRANTS BY DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Strengthening instruction in science, mathematics, and modern foreign languages:			
(a) Acquisition of laboratory and other equipment.....	78	122	143
(b) Expansion or improvement of supervisory service.....	17	20	20
2. Guidance, counseling, and testing.....	32	47	47
3. Loans to students in institutions of higher learning.....	5	5	5
Total obligations (object class 25).....	132	194	215
Financing:			
Unobligated balance brought forward.....	20	45	215
Receipts.....	157	149	215
Unobligated balance carried forward.....	-45		
Total financing.....	132	194	215

In cooperation with the United States Office of Education, under provisions of the National Defense Education Act of 1958, a program is carried on to stimulate and improve instruction in science, mathematics, and modern foreign languages at the secondary school level, and to encourage adequate testing, guidance, and counseling as aids to better teaching and learning in these fields, as well as to provide for low-interest loans to students in need of such funds at institutions of higher education (72 Stat. 1583-1590, 1592-1595).

REDEVELOPMENT PROGRAM, REDEVELOPMENT LAND AGENCY

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Redevelopment of slum areas	9,384	20,528	36,213
2. Investments in other securities	434	700	750
Total obligations	9,818	21,228	36,963
Financing:			
Unobligated balance brought forward:			
Cash	3,154	5,274	7,500
U.S. securities (par)	1,361	56	1,000
Other securities	6,618	6,103	8,500
Receipts	10,118	26,795	39,463
Unobligated balance carried forward:			
Cash	-5,274	-7,500	-8,500
U.S. securities (par)	-56	-1,000	-2,000
Other securities	-6,103	-8,500	-9,000
Total financing	9,818	21,228	36,963

Grants and awards are made by the Housing and Home Finance Agency to the District of Columbia to carry out the redevelopment program (63 Stat. 442).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
REDEVELOPMENT LAND AGENCY			
11 Personnel compensation:			
Permanent positions	559	710	730
Positions other than permanent	30	50	50
Other personnel compensation	2		
Total personnel compensation	591	760	780
12 Personnel benefits	44	50	52
21 Travel and transportation of persons	8	9	10
23 Rent, communications, and utilities	74	79	83
24 Printing and reproduction	7	7	8
25 Other services	1,431	2,114	3,416
26 Supplies and materials	24	25	28
31 Equipment	10	12	15
32 Lands and structures	5,906	15,500	28,689
41 Grants, subsidies, and contributions	346	650	850
43 Interest and dividends	1,367	2,000	3,000
Total, Redevelopment Land Agency	9,808	21,206	36,931
ALLOCATION TO NATIONAL CAPITAL PLANNING COMMISSION			
11 Personnel compensation: Positions other than permanent	10	20	28
12 Personnel benefits		2	4
Total, National Capital Planning Commission	10	22	32
Total obligations	9,818	21,228	36,963

Personnel Summary

REDEVELOPMENT LAND AGENCY			
Total number of permanent positions	104	117	117
Full-time equivalent of other positions	5	5	5
Average number of all employees	85	109	110
Number of employees at end of year	90	108	109
Average GS grade	7.0	7.3	7.3
Average GS salary	\$6,420	\$6,551	\$6,672
Average salary of ungraded positions	\$4,472	\$4,750	\$4,942

Personnel Summary—Continued

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO NATIONAL CAPITAL PLANNING COMMISSION			
Average number of all employees	2	4	5
Number of employees at end of year	0	0	0

SCHOOL LUNCH AND MILK PROGRAMS, ADVANCES BY DEPARTMENT OF AGRICULTURE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Contribution to school lunch program	214	215	215
2. Contribution to special milk program for children	424	503	503
Total obligations	638	718	718
Financing:			
Receipts	638	718	718

Funds are advanced to the District of Columbia to defray a portion of the cost of school lunch programs in public or private schools, and for special milk programs for children in public or private schools, or in child care institutions (60 Stat. 232).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services	621	718	718
44 Refunds	17		
Total obligations	638	718	718

SURPLUS FUND, REALTY TAX SALES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Surplus receipts from tax sales (total obligations) (object class 32)	26	22	21
Financing:			
Unobligated balance brought forward	22	18	18
Receipts	22	22	22
Unobligated balance carried forward	-18	-18	-19
Total financing	26	22	21

This fund is derived from the surplus of receipts from the tax sales over the amount due for taxes and special assessments. Payments are made to former owners of the property sold, or to the holder or certificate of sale if the property is redeemed (32 Stat. 621, 635).

TEACHERS' RETIREMENT AND ANNUITY FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Retirement benefits for public school teachers (total obligations).....	4,666	5,066	5,466
Financing:			
Unobligated balance brought forward:			
Cash.....	382	409	433
U.S. securities (par).....	34,793	37,087	38,924
Receipts.....	6,987	6,927	8,059
Unobligated balance carried forward:			
Cash.....	-409	-433	-461
U.S. securities (par).....	-37,087	-38,924	-41,489
Total financing.....	4,666	5,066	5,466

This fund is derived from the amounts deducted from the basic salaries of teachers of the public schools, the annual appropriations representing the District's contribution to the fund and voluntary contributions of teachers. The funds are invested until paid out as benefits and the income derived from investment is deposited to the credit of the fund (41 Stat. 387, secs. 1, 2; 44 Stat. 727; 60 Stat. 875, secs. 1, 2, 15; 61 Stat. 750).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services.....	6	7	7
42 Insurance claims and indemnities.....	4,500	4,884	5,274
44 Refunds.....	160	175	185
Total obligations.....	4,666	5,066	5,466

URBAN RENEWAL DEMONSTRATION PROJECTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Urban renewal demonstration projects (total obligations) (object class 25).....	31	11	-----
Financing:			
Unobligated balance brought forward.....	34	11	-----
Receipts.....	8	-----	-----
Unobligated balance carried forward.....	-11	-----	-----
Total financing.....	31	11	-----

Grants are made by the Housing and Home Finance Agency to the District of Columbia to carry out the urban renewal demonstration projects (68 Stat. 629-630).

VOCATIONAL REHABILITATION PROGRAM, ADVANCES BY DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Vocational rehabilitation (total obligations) (object class 25).....	232	245	224
Financing:			
Unobligated balance brought forward.....	4	21	-----
Receipts.....	249	224	224
Unobligated balance carried forward.....	-21	-----	-----
Total financing.....	232	245	224

Represents advances to the District of Columbia to assist in rehabilitating physically handicapped persons so that they can engage themselves in remunerative employment (68 Stat. 662).

WELFARE FUNDS, DEPARTMENT OF CORRECTIONS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Operation of canteens.....	208	228	228
2. Inmate welfare program.....	50	32	32
Total obligations.....	258	260	260
Financing:			
Unobligated balance brought forward:			
Cash.....	28	24	25
U.S. Securities (par).....	15	10	10
Receipts.....	249	261	260
Unobligated balance carried forward:			
Cash.....	-24	-25	-25
U.S. Securities (par).....	-10	-10	-10
Total financing.....	258	260	260

Receipts from the operations of canteens in the several institutions of the Department of Corrections are deposited to this fund. Profits from the operations are applied to recreational and welfare purposes for the benefit of the prisoners (60 Stat. 320).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Payment to prison inmates.....	3	3	3
26 Supplies and materials.....	255	257	257
Total obligations.....	258	260	260

DETAIL OF PERSONNEL COMPENSATION

OPERATING EXPENSES

GENERAL OPERATING EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$18,500:						
Commissioner	2	\$38,000	2	\$38,000	2	\$38,000
GS-18, \$18,500:						
Director, general administration	1	18,512	1	18,512	1	18,512
GS-17, \$16,530 to \$17,570:						
Finance officer, general administration	1	16,806	1	16,806	1	17,056
GS-16, \$15,255 to \$16,295:						
Budget officer, general administration	1	15,267	1	15,517	1	15,787
Chief librarian, public library	1	16,037	1	16,037	1	16,037
Commissioner, public utilities	2	32,614	2	32,614	2	32,614
Deputy finance officer, general administration	1	15,517	1	15,517	1	15,787
Director, buildings and grounds	1	16,307	1	16,307	1	16,307
Management officer, general administration	1	16,307	1	15,267	1	15,267
Personnel officer, general administration	1	16,307	1	16,307	1	16,307
Superintendent, administration of insurance laws	1	16,037	1	16,307	1	16,307
GS-15, \$13,730 to \$15,030:						
Actuary, administration of insurance laws			1	13,749	1	14,061
Administrative services officer, general administration	1	13,749	1	14,061	1	14,394
Assessor supervisor, general administration	1	14,706	1	15,038	1	15,038
Board member, alcoholic beverage control	3	42,165	3	43,140	3	43,140
Chief, accounting division, general administration	1	15,829	1	15,829	1	15,829
Chief, design and engineering, buildings and grounds	1	14,394	1	14,394	1	14,706
Chief, property tax division, general administration	1	14,394	1	14,394	1	14,706
Chief, revenue division, general administration	1	15,038	1	15,038	1	15,038
Chief, treasury division, general administration	1	14,394	1	14,394	1	14,706
Deputy budget officer, general administration	2	27,498	2	29,099	2	29,099
Deputy director, buildings and grounds	1	15,038	1	15,038	1	15,038
Deputy management officer, general administration	1	14,061	1	13,749	1	13,749
Deputy superintendent, administration of insurance laws			1	13,749	1	14,061
Director, occupations and professions	1	15,558	1	15,558	1	15,558
Director, veterans affairs	1	15,038	1	15,038	1	15,038
Internal audit officer, general administration	1	15,038	1	15,038	1	15,038
Management analyst, general administration			1	13,749	1	13,749
Member and parole executive, board of parole	1	14,061	1	14,394	1	14,394
Procurement officer, general administration	1	14,061	1	14,061	1	14,394
Secretary to Board of Commissioners, executive office	1	15,038	1	15,038	1	15,038
GS-14, \$12,210 to \$13,510:						
Actuary, administration of insurance laws	1	12,750			1	12,750
Assistant librarian, public library	1	12,480	1	12,750	1	12,750
Board member, board of parole	1	12,230	1	12,230	1	12,480
Chief accountant, public utilities	1	12,230	1	12,230	1	12,480
Chief, administrative and safety division, general administration	1	13,000	1	13,270	1	13,270
Chief, architectural division, buildings and grounds	1	13,520				
Chief, classification and wage division, general administration	1	13,000	1	13,000	1	13,270
Chief, employment and training division, general administration	1	12,750	1	13,000	1	13,270
Chief engineer, public utilities	1	13,000	1	13,000	1	13,520
Chief, mechanical division, buildings and grounds	1	13,520	1	13,520	1	13,520
Chief, processing division, general administration	1	12,230	1	12,230	1	12,480
Chief, program planning, buildings and grounds	1	12,750	1	13,000	1	13,000
Chief, real estate division, general administration					1	12,230

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-14, \$12,210 to \$13,510—Continued						
Chief, structural division, buildings and grounds	1	\$12,480	1	\$12,750	1	\$13,000
Chief, tax research and planning, general administration			1	12,230	1	12,480
Coroner	1	13,520	1	13,520	1	13,520
Deputy administrative services officer, general administration	1	12,230	1	12,480	1	12,480
Deputy internal audit officer, general administration	1	12,480	1	12,480	1	12,750
Deputy procurement officer, general administration			1	12,230	1	12,230
Deputy superintendent, administration of insurance laws	1	12,750				
Executive assistant, general administration	1	12,750	1	12,750	1	12,750
Executive assistant, urban renewal	1	12,750	1	12,750	1	13,000
Executive director, human relations	1	12,480	1	12,480	1	12,750
Executive secretary, regional conference	1	12,230	1	12,230	1	12,230
Executive secretary, wage, safety, and hour laws	1	12,230	1	12,230	1	12,480
Management analyst, general administration	2	24,980	1	12,750	1	13,000
Planning officer, zoning	1	13,000	1	13,270	1	13,270
Recorder of deeds	1	12,750	1	12,230	1	12,480
Special assistant to commissioners	3	37,980	3	37,980	3	38,750
Statistical analyst, general administration	1	12,480	1	12,480	1	12,750
Supervisory accountant, general administration	1	13,270	1	13,520	1	13,520
Supervisory budget analyst, general administration			1	12,480	1	12,750
Supervisory construction management engineer, buildings and grounds	1	12,480	1	12,750	1	12,750
Supervisory general engineer, buildings and grounds			1	12,750	1	13,000
Supervisory tax auditor, general administration			1	12,230	1	12,230
Supervisory tax law specialist, general administration	1	12,230	1	12,230	1	12,480
Surveyor	1	13,520	1	13,520	1	13,520
Systems accountant, general administration	1	12,230	1	12,230	1	12,480
GS-13, \$10,635 to \$11,935	45	498,512	46	514,583	46	519,197
GS-12, \$8,955 to \$10,255	56	535,100	64	612,250	64	620,050
GS-11, \$7,560 to \$8,860	117		122		128	
		919,394		968,648		1,024,169
GS-10, \$6,995 to \$7,985	19	142,726	18	134,763	18	137,383
GS-9, \$6,435 to \$7,425	162		162		170	
		1,110,391		1,114,610		1,186,216
GS-8, \$5,885 to \$6,875	78	493,520	92	583,759	92	593,413
GS-7, \$5,355 to \$6,345	139	793,551	138	800,881	139	821,302
GS-6, \$4,830 to \$5,820	123	687,486	121	670,031	122	688,402
GS-5, \$4,345 to \$5,335	223		227		232	
		1,093,959		1,116,828		1,163,878
GS-4, \$4,040 to \$4,670	185	779,445	186	808,948	186	824,612
GS-3, \$3,760 to \$4,390	199	797,159	195	790,630	193	794,219
GS-2, \$3,500 to \$4,130	111	430,356	109	424,497	109	430,534
GS-1, \$3,185 to \$3,515	4	14,246	4	14,351	4	13,826
Ungraded positions at annual rates equivalent to less than \$12,210	7	30,926	7	30,926	7	31,238
Ungraded positions at hourly rates equivalent to less than \$12,210	280		284		280	
		1,149,130		1,212,949		1,207,924
Total permanent	1,816		1,847		1,863	
		10,427,952		10,807,173		11,086,038
Deduct lapses	75	466,728	48	270,139	39	232,741
Net permanent (average number, net salary)	1,741		1,799		1,824	
		9,961,224		10,537,034		10,853,297
Positions other than permanent:						
Temporary employment		143,148		181,539		160,210
Intermittent employment		295,283		313,748		294,978
Other personnel compensation:						
Regular pay above 52-week base		40,136				
Overtime and holiday pay		76,571		69,951		67,763
Nightwork differential		31,224		41,771		42,378
Total personnel compensation		10,547,586		11,144,043		11,418,626
Salaries and wages are distributed as follows:						
"General operating expenses"		\$10,458,838		\$11,065,295		\$11,339,878
"Advances and reimbursements"		88,748		78,748		78,748

OPERATING EXPENSES—Continued

PUBLIC SAFETY

	1961 actual	1962 estimate	1963 estimate
Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$18,500:			
Chief judge, appeals.....	1 \$19,000	1 \$19,000	1 \$19,000
Associate judge, appeals.....	2 37,000	2 37,000	2 37,000
GS-18, \$18,500:			
Corporation counsel.....	1 18,512	1 18,512	1 18,512
GS-16, \$15,255 to \$16,295:			
Director, corrections.....	1 16,307	1 16,307	1 16,307
Director, licenses and inspections.....	1 16,307	1 16,307	1 16,307
General attorney, corporation counsel.....	1 15,787	1 16,037	1 16,307
GS-15, \$13,730 to \$15,030:			
Assistant director, corrections.....	1 13,749	1 14,061	1 14,394
Clerk of the court, municipal.....	1 14,794	1 14,706	1 15,038
Deputy director, licenses and inspections.....	1 15,038	1 15,038	1 15,038
Director, civil defense.....	1 13,749	1 14,061	1 14,398
General attorney, corporation counsel.....	1 15,038	1 15,038	1 15,038
Legal and executive assistant, juvenile.....	1 13,749	1 14,391	1 14,391
Medical officer, corrections.....	3 41,375	3 42,516	3 42,516
Superintendent, corrections.....	1 15,038	2 29,099	2 29,099
Supervisory attorney-adviser, corporation counsel.....	1 14,706	1 15,038	1 15,038
Supervisory general attorney, corporation counsel.....	4 56,265	5 71,948	5 72,925
GS-14, \$12,210 to \$13,510:			
Assistant superintendent, corrections.....	2 24,460	2 24,960	2 24,960
Chief engineer, corrections.....	1 12,480	1 12,750	1 12,750
Director of social services, juvenile.....	1 12,480	1 12,480	1 12,750
Executive officer, corrections.....	1 12,230	1 12,230	1 12,480
General attorney, corporation counsel.....	1 12,480	1 12,750	1 12,750
General attorney, juvenile.....	2 25,500	2 25,500	2 25,750
Medical officer, fire.....	1 13,520	1 13,520	1 13,520
Superintendent, corrections.....	1 12,230	1 12,230	1 12,480
Superintendent, licenses and inspections.....	1 12,750	1 13,000	1 13,000
Supervisory attorney adviser, corporation counsel.....	2 25,230	1 12,480	1 12,750
Supervisory psychologist, corrections.....	1 12,230	1 12,230	1 12,480
Supervisory trial attorney, corporation counsel.....	2 25,480	3 37,440	3 37,710
Trial attorney, corporation counsel.....	1 12,230	1 12,230	1 12,480
Zoning administrator, licenses and inspections.....	1 13,520	1 13,520	1 13,520
GS-13, \$10,635 to \$11,935.....	28 312,496	29 324,526	30 338,409
GS-12, \$8,955 to \$10,255.....	54 502,100	57 544,315	57 549,269
GS-11, \$7,560 to \$8,860.....	70 550,807	73 591,022	80 652,608
GS-10, \$6,995 to \$7,985.....	26 187,819	28 213,334	29 223,561
GS-9, \$6,435 to \$7,425.....	132 904,596	146 1,015,611	142 1,002,454
GS-8, \$5,885 to \$6,875.....	104 653,415	92 601,736	94 623,797
GS-7, \$5,355 to \$6,345.....	341 1,975,840	361 2,138,187	360 2,165,891
GS-6, \$4,830 to \$5,820.....	540 2,821,616	547 2,932,780	549 2,990,125
GS-5, \$4,345 to \$5,335.....	143 680,779	144 700,560	148 736,851
GS-4, \$4,040 to \$4,670.....	192 836,258	199 877,828	196 875,980
GS-3, \$3,760 to \$4,390.....	111 454,114	113 468,656	114 480,306
GS-2, \$3,500 to \$4,130.....	12 45,805	12 46,742	12 47,679
GS-1, \$3,185 to \$3,815.....	2 7,342	2 7,342	2 7,446
Grades established by act of Aug. 1, 1958 (72 Stat. 480) (Police):			
Chief of police, \$16,125 to \$18,383.....	1 17,630	1 18,006	1 18,006
Deputy chief of police, \$11,825 to \$14,083.....	10 122,238	11 135,567	11 137,072
Inspector, \$10,213 to \$12,470.....	13 135,025	13 137,765	13 139,645
Captain, \$8,600 to \$10,858.....	37 336,089	41 375,760	41 382,533
Detective in salary grade of captain, \$8,600 to \$10,858.....	1 9,729	1 10,105	1 10,105
Lieutenant in salary grade of captain, \$8,600 to \$10,858.....	1 11,354	1 11,354	1 11,354
Lieutenant, \$7,525 to \$9,783.....	85 673,120	80 652,056	80 665,981
Motorcycle sergeant, \$7,418 to \$9,224.....	8 61,451	8 62,655	8 62,655
Sergeant, \$6,880 to \$8,686.....	79 590,777	79 602,215	79 613,051
Motorcycle corporal, \$6,880 to \$8,686.....	1 7,482	1 7,482	1 7,482
Detective sergeant, \$6,665 to \$8,858.....	75 616,190	75 618,297	75 625,521
Corporal, \$6,343 to \$8,149.....	51 358,108	51 362,322	51 367,740
Preincubator detective, \$6,128 to \$8,321.....	69 525,688	69 527,795	69 533,815
Private technician, class II, \$5,698 to \$7,891.....	48 340,584	48 340,842	48 345,357
Motorcycle private, \$5,698 to \$7,891.....	88 612,235	78 558,867	78 564,285
Detective, \$5,698 to \$7,891.....	70 475,604	70 478,537	70 485,451
Private, station clerk, \$5,429 to \$7,622.....	60 407,451	60 410,190	60 413,471
Plainclothesman, \$5,429 to \$7,622.....	105 697,787	105 711,902	105 728,973
Private technician, class I, \$5,429 to \$7,622.....	30 199,463	30 200,065	30 202,774
Private, \$5,160 to \$7,353.....	1,882 11,146,635	2,022 12,055,652	2,078 12,625,058
Grades established by act of August 1, 1958 (72 Stat. 480) (Fire):			
Fire chief, \$16,125 to \$17,254.....	1 17,254	1 17,630	1 17,630
Deputy fire chief, \$11,825 to \$12,954.....	2 24,026	2 24,026	3 36,604
Assistant fire chief, \$11,825 to \$12,954.....	1 12,954	1 12,954	1 13,330
Administrative officer, \$11,825 to \$12,954.....	1 11,825	1 11,825	1 12,201
Chief instructor, \$11,825 to \$12,954.....	1 11,825	1 11,825	1 12,201
Fire marshal, \$11,825 to \$12,954.....	1 11,825	1 11,825	1 12,201
Superintendent of machinery, \$11,825 to \$12,954.....	1 12,954	1 12,954	1 12,954

	1961 actual	1962 estimate	1963 estimate
Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued			
Grades established by act of August 1, 1958 (72 Stat. 480) (Fire)—Con:			
Battalion fire chief, \$10,213 to \$11,341.....	22 \$232,958	22 \$235,214	26 \$280,954
Assistant superintendent of machinery, \$10,213 to \$11,341.....	1 10,965	1 10,965	1 11,341
Chief deputy fire marshal, \$10,213 to \$11,341.....	1 10,213	1 10,213	1 10,589
Captain, \$8,600 to \$9,729.....	54 485,844	54 491,498	54 504,300
Second assistant superintendent of machinery, \$8,600 to \$9,729.....	1 8,976	1 8,976	1 9,353
First deputy fire marshal, \$8,600 to \$9,729.....	1 8,976	1 8,976	1 9,353
Marine engineer, \$8,063 to \$9,191.....	2 17,254	2 18,006	2 18,006
Pilot, \$8,063 to \$9,191.....	2 17,254	2 17,630	2 17,630
Lieutenant, \$7,525 to \$8,654.....	58 462,033	58 466,552	111 578,939
Second deputy fire marshal, \$7,525 to \$8,654.....	3 24,457	3 24,457	3 24,833
Sergeant, \$6,880 to \$7,783.....	91 660,996	91 671,832	33 284,832
Third assistant superintendent of machinery, \$6,880 to \$7,783.....	1 7,181	1 7,181	1 7,482
Third deputy fire marshal, \$6,880 to \$7,783.....	2 15,566	2 15,566	2 15,566
Assistant marine engineer, \$6,343 to \$7,246.....	2 15,395	2 15,395	2 15,395
Assistant pilot, \$6,343 to \$7,246.....	2 14,191	2 14,191	2 14,191
Fire inspector, technician II, \$6,450 to \$7,353.....	2 15,007	2 15,308	2 15,609
Fire inspector, technician I, \$6,181 to \$7,084.....	5 36,624	5 36,624	5 37,527
Fire inspector, \$5,913 to \$6,816.....	19 129,675	24 159,812	24 161,347
Private, technician II, \$5,698 to \$6,988.....	24 172,829	24 173,130	34 238,796
Private, technician I, \$5,429 to \$6,719.....	233 1,587,887	233 1,590,811	350 2,323,356
Private, \$5,160 to \$6,450.....	599 3,598,265	599 3,640,025	556 3,410,275
Ungraded positions at annual rates: \$12,210 or above:			
Chief judge, municipal.....	1 18,013	1 18,013	1 18,013
Associate judge, municipal.....	15 262,710	15 262,710	15 262,710
Judge, juvenile-tax.....	2 35,014	2 35,014	2 35,014
Commanding general, national guard.....	1 13,300	1 13,300	1 13,300
Less than \$12,210.....	1 8,976	1 9,353	1 9,353
Ungraded positions at hourly rates equivalent to less than \$12,210.....	154 839,695	159 903,407	160 910,805
Total permanent.....	5,814 36,627,878	6,006 38,314,173	6,157 39,892,905
Deduct lapses.....	192 1,192,946	78.8 478,001	110.2 695,816
Net permanent (average number, net salary).....	5,622 35,434,932	5,927.2 37,836,172	6,046.8 39,197,089
Positions other than permanent:			
Temporary employment.....	101,887	89,784	89,784
Part-time employment.....	81,822	80,000	80,000
Intermittent employment.....	1,240	4,300	4,100
Other personnel compensation:			
Regular pay above 52-week base.....	131,441	27,291	27,291
Overtime and holiday pay.....	864,384	550,880	566,880
Nightwork differential.....	120,298	124,832	124,832
Witness and juror fees.....	61,112	66,950	66,950
Total personnel compensation.....	36,797,116	38,780,209	40,156,926
Salaries and wages are distributed as follows:			
"Public safety".....	\$36,079,814	\$38,059,209	\$39,367,203
"Advances and reimbursements".....	717,302	721,000	789,723

EDUCATION

	1961 actual	1962 estimate	1963 estimate
Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:			
GS-13, \$10,635 to \$11,935.....	1 \$11,419	1 \$11,690	1 \$11,690
GS-12, \$8,955 to \$10,255.....	5 47,715	5 48,235	5 49,005
GS-11, \$7,560 to \$8,860.....	6 47,736	6 47,986	6 49,026
GS-10, \$6,995 to \$7,985.....	8 58,387	8 59,715	8 60,840
GS-9, \$6,435 to \$7,425.....	3 20,009	3 20,343	3 20,841
GS-8, \$5,885 to \$6,875.....	8 50,252	8 51,417	8 52,418
GS-7, \$5,355 to \$6,345.....	55 327,917	55 335,227	57 353,456
GS-6, \$4,830 to \$5,820.....	65 354,598	65 360,258	67 375,566
GS-5, \$4,345 to \$5,335.....	141 644,560	142 662,974	144 685,888
GS-4, \$4,040 to \$4,670.....	74 317,408	77 333,840	79 346,216
GS-3, \$3,760 to \$4,390.....	41 164,289	41 165,870	41 167,430
GS-2, \$3,500 to \$4,130.....	7 25,541	7 25,645	7 25,749
Grades established by act of September 13, 1960 (74 Stat. 913, 914):			
Class 1, \$19,000: Superintendent of schools.....	1 19,000	1 19,000	1 19,000
Class 2, \$14,200 to \$16,000: Deputy superintendent.....	1 15,325	1 15,550	1 15,775
Class 3, \$13,330 to \$15,265:			
Assistant superintendent.....	8 119,943	8 120,427	8 120,911
President, teachers college.....	1 13,572	1 14,056	1 14,298
Class 4, \$12,148 to \$14,083.....	2 25,989	2 26,231	2 26,472
Class 5, \$10,643 to \$12,793.....	4 47,301	4 48,268	4 49,478

	1961 actual		1962 estimate		1963 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades established by act of September 13, 1960 (74 Stat. 913, 914)—Con.						
Class 7. \$9,460 to \$11,610.....	27	\$304,225	27	\$306,886	27	\$308,579
Class 8. \$9,138 to \$11,288.....	74	794,314	74	801,573	76	827,589
Class 9. \$8,708 to \$10,858.....	109	1,103,300	110	1,124,585	112	1,154,096
Class 10. \$8,600 to \$10,750.....	23	236,929	24	248,433	24	250,611
Class 12. \$8,278 to \$10,428.....	35	332,803	35	337,396	38	366,825
Class 13. \$7,955 to \$10,105.....	8	77,695	8	78,421	8	78,905
Class 14. \$7,848 to \$9,998.....	1	9,756	1	9,998	1	9,998
Class 15. \$7,633 to \$9,783.....	5	42,731	6	51,332	6	52,641
Class 16. \$6,880 to \$9,030.....	42	359,289	44	377,647	44	381,518
Class 17. \$6,128 to \$8,278.....	2	12,497	2	13,222	2	13,706
Class 18. \$4,800 to \$7,848.....	4,549	29,222,362	4,717	30,541,401	4,753	31,208,308
Ungraded positions at hourly rates equivalent to less than \$12,210.....	1,130	4,636,688	1,149	4,924,283	1,198	5,155,641
Total permanent.....	6,436	39,443,550	6,632	41,181,909	6,732	42,252,376
Deduct lapses.....	60	366,022	79	485,261	178	1,122,307
Net permanent (average number, net salary).....	6,376	39,077,528	6,553	40,696,648	6,554	41,130,069
Positions other than permanent:						
Temporary employment.....		866,479		1,017,519		1,017,519
Intermittent employment.....		696,102		717,983		717,983
Other personnel compensation:						
Regular pay above 52-week base.....		23,799				
Night differential.....		36,134		38,679		38,679
Overtime and holiday pay.....		76,126		83,590		83,590
Total personnel compensation.....		40,776,168		42,554,419		42,987,840
Salaries and wages are distributed as follows:						
"Education".....		\$40,512,609		\$42,297,813		\$42,731,231
"Advances and reimbursements".....		263,559		256,606		256,606

PARKS AND RECREATION

	1961 actual		1962 estimate		1963 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$15,255 to \$16,295:						
Director, zoological park.....	1	\$15,517	1	\$15,787	1	\$16,037
Superintendent, capital parks.....	1	15,517	1	15,267	1	15,517
Superintendent, recreation.....	1	16,307	1	16,307	1	16,307
GS-15. \$13,730 to \$15,030:						
Assistant superintendent, recreation.....			1	13,749	1	13,749
Chief, design and construction, capital parks.....	1	14,061	1	14,061	1	14,394
GS-14. \$12,210 to \$13,510:						
Assistant superintendent, recreation.....	1	12,480				
Associate director, zoological park.....	1	12,480	1	12,750	1	13,000
Chief, administrative division, capital parks.....	1	12,480	1	12,750	1	13,000
Chief, maintenance division, capital parks.....	1	12,230	1	12,480	1	12,480
Chief, public use and interpretation division, capital parks.....	1	12,230	1	12,480	1	12,750
Urban planner, capital parks.....	1	12,480	1	12,750	1	13,000
GS-13. \$10,635 to \$11,935:						
GS-12. \$8,955 to \$10,255.....	15	144,455	12	116,230	12	118,060
GS-11. \$7,560 to \$8,860.....	17	134,577	28	218,418	28	221,518
GS-10. \$6,995 to \$7,985.....			12	84,286	12	86,278
GS-9. \$6,435 to \$7,425.....	21	142,875	42	282,235	42	288,616
GS-8. \$5,885 to \$6,875.....	18	117,605	45	274,033	47	293,148
GS-7. \$5,355 to \$6,345.....	55	323,246	111	602,477	113	630,569
GS-6. \$4,830 to \$5,820.....	74	420,279	78	396,619	78	408,903
GS-5. \$4,345 to \$5,335.....	131	636,387	56	281,391	56	287,544
GS-4. \$4,040 to \$4,670.....	60	253,656	18	81,224	18	82,264
GS-3. \$3,760 to \$4,390.....	19	82,604	22	94,519	22	95,143
GS-2. \$3,500 to \$4,130.....	2	7,966	2	8,070	2	8,174
GS-1. \$3,185 to \$3,815.....	1	3,619	1	3,723	1	3,827
Grades established by act of August 1, 1958 (72 Stat. 480):						
Captain. \$8,600 to \$10,858.....	1	8,600	1	8,600	1	8,600
Lieutenant. \$7,525 to \$9,783.....	1	7,901	1	7,901	1	8,278
Sergeant (horse-mounted). \$7,418 to \$9,224.....	1	8,020				
Sergeant (motorcycle officer). \$7,418 to \$9,224.....	1	8,020	1	8,321	1	8,321
Sergeant. \$6,880 to \$8,656.....	7	53,879	7	55,083	7	55,384
Corporal. \$6,343 to \$7,246.....			1	7,547	1	7,547
Private (detective sergeant). \$6,665 to \$8,858.....	2	16,512	2	16,512	2	16,512
Private (technician II). \$5,698 to \$7,891.....	4	27,952	4	28,253	4	28,253
Private (motorcycle officer). \$5,698 to \$7,891.....	13	90,844	13	91,416	13	91,747
Private (horse-mounted). \$5,698 to \$7,891.....	5	34,682	6	41,025	6	41,025
Private. \$5,160 to \$7,353.....	51	306,999	50	297,646	50	307,536

	1961 actual		1962 estimate		1963 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at hourly rates equivalent to less than \$12,210.....	554	\$2,763,941	551	\$2,769,511	551	\$2,785,605
Total permanent.....	1,070	5,895,972	1,086	6,042,811	1,090	6,154,438
Deduct lapses.....	67	362,718	29	156,101	37	196,210
Net permanent (average number, net salary).....	1,003	5,443,254	1,057	5,886,710	1,053	5,958,228
Positions other than permanent:						
Temporary employment.....		692,718		816,177		838,431
Intermittent employment.....		16,906		15,260		15,260
Other personnel compensation:						
Regular pay above 52-week base.....		23,205				
Overtime and holiday pay.....		148,435		66,952		66,952
Nightwork differential.....		27,607		27,077		27,077
Total personnel compensation.....		6,352,125		6,812,176		6,905,948
Salaries and wages are distributed as follows:						
"Parks and recreation".....		\$6,091,330		\$6,532,176		\$6,625,948
"Advances and reimbursements".....		260,795		280,000		280,000

HEALTH AND WELFARE

	1961 actual		1962 estimate		1963 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$16,530 to \$17,570:						
Director, public health.....	1	\$17,576	1	\$17,576	1	\$17,576
Director, public welfare.....	1	16,806	1	17,056	1	17,326
GS-16. \$15,255 to \$16,295:						
Deputy director, public health.....	1	16,307	1	16,307	1	16,307
Deputy director, public welfare.....	1	15,517	1	15,787	1	16,037
Medical Director, D.C. General Hospital.....	1	16,307	1	16,307	1	16,307
Superintendent and medical director, Glenn Dale hospital.....	1	16,307	1	16,307	1	16,307
GS-15. \$13,730 to \$15,030:						
Chief, program planning, development, and review.....			1	13,749	1	14,061
Administrator.....	2	27,498	2	27,810	2	28,122
Chief, medical services.....	3	45,114	3	45,114	3	45,114
Chief, program planning.....	1	13,749	1	13,749	1	14,061
Chief, public health services.....	2	30,076	2	30,347	2	30,347
Chief, school health services.....			1	15,038	1	15,038
Executive officer.....	1	15,038	1	15,038	1	15,038
Medical officer, D.C. General Hospital.....	5	71,282	5	71,282	5	72,281
GS-14. \$12,210 to \$13,510:						
Director, vocational rehabilitation.....	1	12,480	1	12,480	1	12,750
Assistant chief, public health service.....	2	25,750	2	25,750	2	26,000
Associate administrator.....	1	12,230	1	12,480	1	12,480
Chief, administrative management.....	1	13,000	1	13,000	1	13,270
Chief, finance and procurement.....	1	13,270	1	13,270	1	13,520
Chief, medical assistance.....	1	13,000	1	13,270	1	13,270
Chief, public health services.....	2	25,750	2	25,750	2	26,000
Director of Nursing, D.C. General Hospital.....	1	12,750	1	12,750	1	13,000
Medical officer.....	24	318,300	26	345,340	26	346,840
Program officer.....	2	24,710	2	24,710	2	25,230
Administrative officer.....	1	13,000	1	13,000	1	13,270
Public welfare advisory specialist.....	1	13,270				
Supervisory social worker.....	2	24,460	2	24,460	2	24,960
GS-13. \$10,635 to \$11,935:	89		98		100	
GS-12. \$8,955 to \$10,255.....	85	821,477	83	901,885	94	921,730
GS-11. \$7,560 to \$8,860.....	115		135		137	
GS-10. \$6,995 to \$7,985.....	45	917,983	36	1,088,235	38	1,120,597
GS-9. \$6,435 to \$7,425.....	284	334,600	289	272,041	292	289,167
GS-8. \$5,885 to \$6,875.....	1,917,789		1,978,723		2,038,171	
GS-7. \$5,355 to \$6,345.....	80	506,313	93	531,844	85	553,357
GS-6. \$4,830 to \$5,820.....	577		594		604	
GS-5. \$4,345 to \$5,335.....	3,321,766		3,484,285		3,608,788	
GS-4. \$4,040 to \$4,670.....	294		331		333	
GS-3. \$3,760 to \$4,390.....	1,545,977		1,759,415		1,804,087	
GS-2. \$3,500 to \$4,130.....	408		431		434	
GS-1. \$3,185 to \$3,815.....	1,935,630		2,084,681		2,153,616	
Ungraded positions at annual rates less than \$12,210.....	733		783		787	
Ungraded positions at hourly rates equivalent to less than \$12,210.....	3,197,138		3,446,113		3,509,632	
Total permanent.....	663		690		757	
GS-2. \$3,500 to \$4,130.....	2,698,358		2,800,911		3,002,185	
GS-1. \$3,185 to \$3,815.....	468		456		456	
Ungraded positions at annual rates less than \$12,210.....	1,804,727		1,793,324		1,823,278	
Ungraded positions at hourly rates equivalent to less than \$12,210.....	18	68,886	19	72,713	19	73,441
Total permanent.....	289	653,546	322	789,896	322	789,896
Salaries and wages are distributed as follows:						
"Parks and recreation".....	1,209	4,417,631	1,244	4,673,589	1,249	4,781,115
"Advances and reimbursements".....						
Total permanent.....	5,417	25,986,437	5,667	27,670,307	5,770	28,497,626

OPERATING EXPENSES—Continued

HEALTH AND WELFARE—Continued

	1961 actual	1962 estimate	1963 estimate
	Num- ber Total salary	Num- ber Total salary	Num- ber Total salary
Deduct lapses.....	399.9 \$1,918,095	260.8 \$1,273,568	210.3 \$1,038,771
Net permanent (average number, net salary).....	5,017.1 24,068,342	5,406.2 26,396,739	5,550.7 27,458,855
Positions other than permanent:			
Temporary employment.....	1,092		
Part-time employment.....	178,403	196,873	202,873
Intermittent employment.....	214,386	126,945	126,945
Other personnel compensation:			
Regular pay above 52-week base.....	89,622	13,946	13,946
Overtime and holiday pay.....	633,911	294,423	294,423
Nightwork differential.....	284,658	216,317	216,317
Total personnel compensation.....	25,470,414	27,245,243	28,313,359
Salaries and wages are distributed as follows:			
"Health and welfare".....	\$24,054,994	\$26,134,460	\$27,187,710
"Advances and reimbursements".....	1,415,420	1,110,783	1,125,649

HIGHWAYS AND TRAFFIC

	1961 actual		1962 estimate		1963 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-17. \$16,530 to \$17,570:						
Director, highways and traffic.....	1	\$17,576	1	\$17,576	1	\$17,576
GS-16. \$15,255 to \$16,295:						
Deputy director, highways and traffic.....	1	15,787	1	15,787	1	16,037
GS-15. \$13,730 to \$15,030:						
Director, motor vehicles.....	1	14,061	1	14,394	1	14,394
Deputy director, design, engineering, and research.....	1	15,038	1	15,038	1	15,038
Deputy director, construction and maintenance.....	1	13,749	1	14,061	1	14,394
Deputy director, traffic engineering and operations.....	1	14,061	1	14,061	1	14,394
Chief, planning and programing.....	1	14,394	1	14,394	1	14,706
GS-14. \$12,210 to \$13,510:						
Executive director, motor vehicle parking.....	1	12,480	1	12,480	1	12,750
Deputy director, motor vehicles.....	1	12,480	1	12,750	1	12,750
Special assistant to the director, high- ways and traffic.....	1	13,520	1	13,520	1	13,520
Chief, office of business administra- tion, highways and traffic.....	1	13,000	1	13,000	1	13,270
Engineer, design.....	1	13,520	1	13,520	1	13,520
Engineer, street construction and maintenance.....	1	13,520	1	13,520	1	13,520
Engineer, bridge construction and maintenance.....	1	13,520	1	13,520	1	13,520
Supervisory traffic engineer.....	1	12,480	1	12,750	1	12,750
Electrical engineer.....	1	13,520	1	13,520	1	13,790
Special assistant to deputy director, construction and maintenance.....					1	12,230
Assistant chief, planning and pro- graming.....	1	12,750	1	12,750	1	13,000
GS-13. \$10,635 to \$11,935.....	17	193,608	17	195,212	17	195,229
GS-12. \$8,955 to \$10,255.....	51	484,165	58	553,550	63	605,705
GS-11. \$7,560 to \$8,860.....	61	480,121	72	566,942	83	656,073
GS-10. \$6,995 to \$7,985.....	3	22,330	3	22,506	3	22,839
GS-9. \$6,435 to \$7,425.....	85	574,687	94	631,860	103	703,532
GS-8. \$5,885 to \$6,875.....	11	72,240	17	109,387	18	117,107
GS-7. \$5,355 to \$6,345.....	120	695,712	131	773,723	135	809,840
GS-6. \$4,830 to \$5,820.....	104	564,035	122	657,794	125	686,140
GS-5. \$4,345 to \$5,335.....	181	858,576	189	911,826	198	974,919
GS-4. \$4,040 to \$4,670.....	148	627,952	178	759,246	194	840,154
GS-3. \$3,760 to \$4,390.....	183	731,853	159	649,190	166	687,610
GS-2. \$3,500 to \$4,130.....	20	75,817	21	79,961	20	77,609
GS-1. \$3,185 to \$3,815.....	1	3,203				
Ungraded positions at hourly rates equi- valent to less than \$12,210.....	525	2,641,036	536	2,722,650	545	2,803,242
Total permanent.....	1,527	8,260,800	1,614	8,870,488	1,688	9,431,158
Deduct lapses.....	145.4	786,787	38.4	211,999	28.4	258,500
Net permanent (average number, net salary).....	1,381.6	7,474,013	1,575.6	8,658,489	1,659.6	9,172,658
Positions other than permanent:						
Temporary employment.....		108,060		90,575		99,769
Intermittent employment.....		1,620		1,620		1,620
Other personnel compensation:						
Regular pay above 52-week base.....		31,770				
Overtime and holiday pay.....		467,428		114,400		115,200
Nightwork differential.....		14,527		10,145		10,345
Total personnel compensation.....		8,097,418		8,875,229		9,399,592

	1961 actual	1962 estimate	1963 estimate
Salaries and wages are distributed as follows:			
"Highways and traffic".....	\$4,665,850	\$5,145,352	\$5,324,025
"Advances and reimbursements".....	3,431,538	3,729,877	4,075,567

SANITARY ENGINEERING

	1961 actual		1962 estimate		1963 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-17, \$16,530 to \$17,570:						
Director, sanitary engineering	1	\$17,056	1	\$17,056	1	\$17,326
GS-16, \$15,255 to \$16,295:						
Deputy director, sanitary engineering	1	15,787	1	15,787	1	16,037
GS-15, \$13,730 to \$15,030:						
Superintendent, sanitary engineering	2	29,090	2	29,432	2	29,744
Supervisory general engineer, sanitary engineering	1	14,061	1	14,394	1	14,394
GS-14, \$12,210 to \$13,510:						
Administrative officer, sanitary en- gineering	1	13,000	1	13,000	1	13,270
Assistant superintendent, sanitary engineering	1	13,520	1	13,520	1	13,520
Chief, water supply division, aque- dnct	1	13,520	1	13,520	1	13,520
Civil engineer, sanitary engineering	1	12,750	1	12,750	1	13,000
Construction management engineer, sanitary engineering	1	12,480	1	12,750	1	12,750
Deputy superintendent, sanitary en- gineering	1	12,750	1	13,000	1	13,000
Supervisory civil engineer, sanitary engineering	2	24,460	2	24,460	2	24,710
GS-13, \$10,635 to \$11,935	13	146,353	14	159,603	14	160,372
GS-12, \$8,955 to \$10,255	25	242,735	23	226,385	23	227,945
GS-11, \$7,560 to \$8,860	30	240,010	33	266,593	33	269,733
GS-10, \$6,995 to \$7,985	3	22,360	4	30,347	4	30,826
GS-9, \$6,435 to \$7,425	31	214,077	33	228,322	33	232,906
GS-8, \$5,885 to \$6,875	14	91,397	14	93,454	14	94,952
GS-7, \$5,355 to \$6,345	44	264,368	44	264,202	44	268,396
GS-6, \$4,830 to \$5,820	25	134,012	25	135,346	25	138,009
GS-5, \$4,345 to \$5,335	46	225,601	47	234,609	47	239,602
GS-4, \$4,040 to \$4,670	101	449,595	102	458,123	102	463,739
GS-3, \$3,760 to \$4,390	84	344,052	83	344,972	84	353,397
GS-2, \$3,500 to \$4,130	9	32,259	7	25,437	7	26,061
Ungraded positions at hourly rates equivalent to less than \$12,210	2,847		2,906		2,938	
	13,517,596		13,918,297		14,182,039	
Total Permanent	3,285		3,348		3,381	
	16,102,898		16,565,359		16,869,248	
Deduct lapses	160.2		37.2		51.2	
	778,135		185,274		256,435	
Net permanent (average number, net salary)	3,124.8		3,310.8		3,329.8	
	15,324,763		16,380,085		16,612,813	
Positions other than permanent: Part- time employment	376,791		481,000		481,000	
Other personnel compensation:						
Regular pay above 52-week base	55,846					
Overtime and holiday pay	1,014,427		310,000		310,000	
Nightwork differential	21,779		65,151		65,151	
Total personnel compensation	16,793,606		17,236,236		17,468,964	
Salaries and wages are distributed as follows:						
"Sanitary engineering"	\$14,796,681		\$14,926,236		\$15,158,964	
"Advances and reimbursements"	1,996,925		2,310,000		2,210,000	

PERMANENT AUTHORIZATIONS

ALCOHOLIC REHABILITATION PROGRAM, DEPARTMENT OF PUBLIC HEALTH

	1961 actual		1962 estimate		1963 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$12,210 to \$13,510:						
Chief, alcoholic rehabilitation.....	1	\$12,230	1	\$12,730	1	\$13,000
GS-13. \$10,635 to \$11,935.....	1	11,939	1	11,939	1	11,939
GS-11. \$7,560 to \$8,860.....	2	17,202	2	17,472	2	17,992
GS-9. \$6,435 to \$7,425.....	2	13,804	2	14,228	2	14,560
GS-5. \$4,345 to \$5,335.....	1	4,846	1	5,013	1	5,179
GS-4. \$4,040 to \$4,670.....	2	9,152	2	9,256	2	9,360
GS-1. \$3,185 to \$3,815.....	1	3,619	1	3,723	1	3,827
Total permanent.....	10	72,882	10	74,361	10	75,857
Deduct lapses.....	1	14,761	.4	6,961	2	15,457
Net permanent (average number, net salary).....	9	58,121	9.6	67,400	8	60,400
Positions other than permanent (intermittent employment).....		3,600		3,600		3,600
Other personnel compensation (regular pay above 52-week base).....		279				
Total personnel compensation.....		62,000		71,000		64,000

CONSTRUCTION SERVICES, DEPARTMENT OF BUILDINGS AND GROUNDS

	1961 actual		1962 estimate		1963 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-14. \$12,210 to \$13,510:						
Chief, construction management di- vision.....	1	\$12,750	1	\$12,750	1	\$13,000
Supervisory architect (general).....	1	12,480				
GS-13. \$10,635 to \$11,935.....	3	34,777	4	45,698	3	33,759
GS-12. \$8,955 to \$10,255.....	17	168,105	15	149,675	12	119,120
GS-11. \$7,560 to \$8,860.....	13	107,703	11	89,461	10	83,430
GS-10. \$6,905 to \$7,985.....	1	7,987	1	7,987	1	7,987
GS-9. \$6,435 to \$7,425.....	24	164,780	26	178,151	24	166,444
GS-7. \$5,355 to \$6,345.....	7	38,561	6	34,030	6	34,860
GS-6. \$4,830 to \$5,820.....	1	5,658	1	5,824	1	5,824
GS-5. \$4,345 to \$5,335.....	8	40,435	9	44,284	9	45,449
GS-4. \$4,040 to \$4,670.....	7	30,992	6	26,832	4	18,200
GS-3. \$3,760 to \$4,390.....	5	20,427	7	28,810	7	29,351
GS-2. \$3,500 to \$4,130.....	2	7,030				
Total permanent.....	90	651,685	87	623,502	78	557,424
Deduct lapses.....	4.7	33,877	9.7	69,369	3.1	21,954
Net permanent (average number, net salary).....	85.3	617,808	77.3	554,133	74.9	535,470
Other personnel compensation:						
Regular pay above 52-week base.....		2,506				
Overtime and holiday pay.....		20,639		20,000		18,000
Total personnel compensation.....		640,953		574,133		553,470

MAINTENANCE AND REPAIR OF VEHICLES, WORKING FUND

	1961 actual		1962 estimate		1963 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-9. \$6,435 to \$7,425.....	1	\$6,448	1	\$6,614	1	\$6,781
GS-5. \$4,345 to \$5,335.....	1	5,346	1	5,346	1	5,346
GS-4. \$4,040 to \$4,670.....	1	4,056	1	4,160	1	4,264
GS-3. \$3,760 to \$4,390.....	1	3,827	1	3,973	1	4,077
Ungraded positions at hourly rates equiv- alent to less than \$12,210.....	19	103,128	19	103,812	19	104,520
Total permanent.....	23	122,805	23	123,905	23	124,988
Deduct lapses.....	2.5	13,415				
Net permanent (average number, net salary).....	20.5	109,390	23	123,905	23	124,988
Other personnel compensation:						
Regular pay above 52-week base.....		472				
Overtime and holiday pay.....		174		600		600
Nightwork differential.....		438		500		500
Total personnel compensation.....		110,474		125,005		126,088

PRINTING, DUPLICATING, AND PHOTOGRAPHING, WORKING FUND

	1961 actual		1962 estimate		1963 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-12. \$8,955 to \$10,255.....	1	\$9,485	1	\$9,755	1	\$9,755
GS-7. \$5,355 to \$6,345.....	1	5,699	1	5,366	1	5,533
GS-4. \$4,040 to \$4,670.....	2	8,736	2	8,944	2	9,152
Ungraded positions at hourly rates equiv- alent to less than \$12,210.....	39	211,893	39	213,785	39	215,677
Total permanent.....	43	235,813	43	237,850	43	240,117
Deduct lapses.....	4	20,507	2.3	10,998	2	10,998
Net permanent (average number, net salary).....	39	215,306	40.7	226,852	41	229,119
Positions other than permanent (tempo- rary employment).....		994		1,900		1,900
Other personnel compensation:						
Regular pay above 52-week base.....		1,079				
Overtime and holiday pay.....		16,236		10,000		10,000
Total personnel compensation.....		233,615		238,752		241,019

PUBLIC SCHOOL FOOD SERVICES FUND

	1961 actual		1962 estimate		1963 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-5. \$4,345 to \$5,335.....	3	\$15,039	5	\$24,732	5	\$25,231
GS-4. \$4,040 to \$4,670.....	3	13,520	2	8,632	2	8,840
GS-3. \$3,760 to \$4,390.....	18	76,675	15	64,402	15	65,567
Grades established by act of September 13, 1960 (72 Stat. 913):						
Class 6B. \$10,320 to \$12,255.....	1	12,255	1	12,255	1	12,255
Class 11C. \$8,600 to \$10,535.....	1	10,535	1	10,535	1	10,535
Class 11B. \$8,385 to \$10,320.....	1	10,320	1	10,320	1	10,320
Total permanent.....	27	138,344	25	130,876	25	132,748
Deduct lapses.....	.1	488				
Net permanent (average number, net salary).....	26.9	137,856	25	130,876	25	132,748
Positions other than permanent: Inter- mittent employment.....		604,060		702,425		706,886
Other personnel compensation: Regular pay above 52-week base.....		403				
Total personnel compensation.....		742,319		833,301		839,634

REPAIRS AND IMPROVEMENTS, WORKING FUND, DEPARTMENT OF BUILDINGS AND GROUNDS

	1961 actual		1962 estimate		1963 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-13. \$10,635 to \$11,935.....	1	\$11,690	1	\$11,690	1	\$11,939
GS-12. \$8,955 to \$10,255.....	1	10,275	1	8,975	1	8,975
GS-11. \$7,560 to \$8,860.....	1	7,821	1	7,821	1	8,091
GS-9. \$6,435 to \$7,425.....	2	12,896	3	19,676	3	20,176
GS-7. \$5,355 to \$6,345.....	2	12,231				
GS-6. \$4,830 to \$5,820.....	3	16,328	3	16,827	3	17,327
GS-5. \$4,345 to \$5,335.....	6	30,410	6	31,408	6	32,406
GS-4. \$4,040 to \$4,670.....	6	27,560	6	28,128	6	28,752
GS-3. \$3,760 to \$4,390.....	3	11,711	3	12,023	3	12,335
GS-2. \$3,500 to \$4,130.....	3	12,105	1	3,500	1	3,605
Ungraded positions at hourly rates equivalent to less than \$12,210.....	324	1,558,244	330	1,616,368	332	1,641,034
Total permanent.....	352	1,711,271	355	1,756,416	357	1,784,640
Deduct lapses.....	5.6	26,965	5.7	28,103	5.8	28,554
Net permanent (average number, net salary).....	346.4	1,684,306	349.3	1,728,313	351.2	1,756,086
Positions other than permanent:						
Temporary employment.....		21,231		21,777		22,127
Other personal services:						
Regular pay above 52-week base.....		6,455				
Overtime and holiday pay.....		40,611		41,400		42,000
Night differential.....		2,672		2,890		3,000
Total personnel compensation.....		1,755,275		1,794,290		1,823,213

WORKING CAPITAL FUND, DISTRICT OF COLUMBIA ARMORY BOARD

	1961 actual		1962 estimate		1963 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
Ungraded positions at annual rates:						
\$12,210 or above:						
Manager.....	1	\$20,000	1	\$20,000	1	\$20,000
Less than \$12,210.....	3	22,474	3	22,474	3	22,474
Total permanent.....	4	42,474	4	42,474	4	42,474
Deduct lapses.....		326				
Net permanent (average number net salary).....		42,148		42,474		42,474
Positions other than permanent: Inter- mittent employment.....		60,003		60,000		60,000
Other personal services: Regular pay above 52-week base.....		163				
Total personnel compensation.....		102,314		102,474		102,474

PERMANENT AUTHORIZATIONS—Continued**WORKING CAPITAL FUND, DEPARTMENT OF CORRECTIONS**

	1961 actual		1962 estimate		1963 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-11. \$12,210 to \$13,510:						
Superintendent of industries	1	\$12,230	1	\$12,480	1	\$12,750
GS-13. \$10,635 to \$11,935	1	11,170	1	11,419	1	11,690
GS-11. \$7,560 to \$8,860	1	7,571	1	7,571	1	7,821
GS-10. \$6,995 to \$7,985	1	7,176	1	7,342	1	7,509
GS-9. \$6,435 to \$7,425	2	14,207	2	14,373	2	14,540
GS-8. \$5,885 to \$6,875	1	6,885	1	6,885	1	6,885
GS-7. \$5,355 to \$6,345	3	18,096	4	23,796	4	24,128
GS-6. \$4,830 to \$5,820	3	15,849	3	16,328	3	16,661
GS-5. \$4,345 to \$5,335	1	5,346				
Ungraded positions at hourly rates equivalent to less than \$12,210	38	235,001	39	243,025	39	245,481
Total permanent	52	333,531	53	343,219	53	347,465
Deduct lapses	2	18,095	2	20,830	7	5,013
Net permanent (average number, net salary)	49.4	315,436	50.1	322,389	52.3	342,452
Other personnel compensation:						
Regular pay above 52-week base		6,880				
Overtime and holiday pay		10,142		7,500		4,500
Payments to prison inmates		75,510		82,000		83,000
Payments to other agencies for reimbursable details		55,571		63,392		65,000
Total personnel compensation		464,539		475,281		494,952

WORKING CAPITAL FUND, EDUCATIONAL AGENCY FOR SURPLUS PROPERTY

	1961 actual		1962 estimate		1963 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-12. \$8,955 to \$10,255	1	\$10,525	1	\$10,525	1	\$10,795
GS-9. \$6,435 to \$7,425	1	7,280	1	7,426	1	7,426
GS-5. \$4,345 to \$5,335	1	4,846	1	5,013	1	5,179
GS-3. \$3,760 to \$4,390	1	3,765	1	3,869	1	3,973
Ungraded positions at hourly rates equivalent to less than \$12,210	5	23,253	5	23,565	5	23,877
Total permanent	9	49,669	9	50,398	9	51,250
Deduct lapses	6	3,151	4	2,071	2	1,523
Net permanent (average number, net salary)	8.4	46,518	8.6	48,327	8.8	49,727
Other personnel compensation:						
Regular pay above 52-week base		344				
Overtime and holiday pay		550		600		600
Total personnel compensation		47,412		48,927		50,327

TRUST FUNDS**CIVIL DEFENSE PROCUREMENT, CONTRIBUTIONS BY DEPARTMENT OF DEFENSE**

	1961 actual		1962 estimate		1963 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-12. \$8,955 to \$10,255	1	\$8,965	1	\$9,235		
GS-11. \$7,560 to \$8,860	2	15,142	2	15,392		
GS-10. \$6,995 to \$7,985	1	7,176	1	7,176		
GS-9. \$6,435 to \$7,425	1	6,614	1	6,614		
GS-6. \$4,830 to \$5,820	1	5,013	1	5,013		
GS-5. \$4,345 to \$5,335	3	13,541	3	13,541		
GS-4. \$4,040 to \$4,670	1	4,160	1	4,160		
GS-3. \$3,760 to \$4,390	1	3,765	1	3,765		
Ungraded positions at hourly rates equivalent to less than \$12,210	1	3,827	1	3,827		
Total permanent	12	68,203	12	68,723		
Deduct lapses	9	53,376				
Net permanent (average number, net salary) (total personnel compensation)	2.6	14,827	12	68,723		

DISABILITY DETERMINATIONS, ADVANCES BY BUREAU OF OLD-AGE SURVIVORS INSURANCE

	1961 actual		1962 estimate		1963 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-11. \$7,560 to \$8,860	1	\$8,091	1	\$8,091	1	\$8,341
GS-9. \$6,435 to \$7,425	1	6,448	2	13,547	2	13,895
GS-5. \$4,345 to \$5,335	1	4,514	1	4,680	1	4,846
GS-4. \$4,040 to \$4,670	1	4,264	2	8,424	2	8,632
Total permanent	4	23,317	6	34,742	6	35,714
Deduct lapses	1	303	1	232	1	232
Net permanent (average number, net salary)	3.9	23,014	5.9	34,510	5.9	35,482
Positions other than permanent: Part-time employment		5,137		5,970		5,970
Other personnel compensation:						
Regular pay above 52-week base		89				
Overtime and holiday pay		2,028				
Total personnel compensation		30,268		40,480		41,452

FEES AND OTHER COLLECTIONS, RECREATION BOARD

	1961 actual		1962 estimate		1963 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-5. \$4,345 to \$5,335 (Net permanent) (average number, net salary)	1	\$4,514	1	\$4,680	1	\$4,846
Positions other than permanent: Temporary employment		28,497		36,493		36,493
Other personnel compensation: Regular pay above 52-week base		17				
Total personnel compensation		33,028		41,173		41,339

GRANTS BY CHILDREN'S BUREAU, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

	1961 actual		1962 estimate		1963 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-14. \$12,210 to \$13,510:						
Chief, central division	1	\$13,520				
GS-13. \$10,635 to \$11,935	4	45,427	5	\$57,637	5	\$57,637
GS-12. \$8,955 to \$10,255	8	73,650	11	101,775	11	102,565
GS-11. \$7,560 to \$8,860	7	56,336	8	64,208	8	66,498
GS-10. \$6,995 to \$7,985			2	14,980	2	15,314
GS-9. \$6,435 to \$7,425	12	82,349	11	75,360	11	77,023
GS-8. \$5,885 to \$6,875	2	11,772	2	11,939	2	12,272
GS-7. \$5,355 to \$6,345	11	62,026	12	69,139	12	70,970
GS-6. \$4,830 to \$5,820	1	4,846	1	5,013	1	5,179
GS-5. \$4,345 to \$5,335	6	27,747	6	29,079	6	29,910
GS-4. \$4,040 to \$4,670	3	13,520	7	30,472	7	31,096
GS-3. \$3,760 to \$4,390	7	28,851	4	16,100	4	16,558
GS-2. \$3,500 to \$4,130	5	19,967	5	20,175	5	20,383
GS-1. \$3,185 to \$3,815	1	3,411	1	3,515	1	3,619
Ungraded positions at hourly rates equivalent to less than \$12,210	1	4,680	1	4,784	1	4,784
Total permanent	69	448,102	76	504,176	76	513,808
Deduct lapses	10	5,683	4	28,218	8	57,708
Net permanent (average number, net salary)	58.5	379,764	71.8	475,958	67.5	456,100
Positions other than permanent:						
Part-time employment		7,500		9,000		9,000
Intermittent employment		41,756		31,789		33,510
Other personnel compensation: Regular pay above 52-week base		1,586				
Total personnel compensation		430,606		516,747		498,610

GRANTS BY PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

	1961 actual		1962 estimate		1963 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-13. \$10,635 to \$11,935	2	\$23,109	2	\$23,109	1	\$11,419
GS-12. \$8,955 to \$10,255	1	9,755	1	9,755	1	10,005

	1961 actual		1962 estimate		1963 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges—Continued						
GS-11, \$7,560 to \$8,860	1	\$7,571	1	\$7,571	1	\$7,821
GS-9, \$6,435 to \$7,425	3	20,987	4	26,624	4	27,123
GS-8, \$5,885 to \$6,875	1	6,552	1	6,718	1	6,885
GS-7, \$5,355 to \$6,345	5	26,830	3	16,599	3	17,097
GS-6, \$4,830 to \$5,820	3	14,705	3	15,205	3	15,704
GS-5, \$4,345 to \$5,335	3	13,208	4	18,387	4	19,053
GS-4, \$4,040 to \$4,670	8	35,048	7	30,888	7	31,408
GS-3, \$3,760 to \$4,390	8	31,930	8	32,741	8	33,365
GS-2, \$3,500 to \$4,130	3	11,065	3	11,377	3	11,689
Ungraded positions at hourly rates equivalent to less than \$12,210	2	9,194	2	9,194	2	9,194
Total permanent	40	209,954	39	208,168	38	200,763
Deduct lapses	3.6	18,992	3.1	16,290	2.8	13,885
Net permanent (average number, net salary)	36.4	190,962	35.9	191,878	35.2	186,878
Positions other than permanent:						
Intermittent employment		16,367		13,928		13,928
Part-time employment		28,867		21,194		21,194
Other personnel compensation: Regular pay above 52-week base		804				
Total personnel compensation		237,000		227,000		222,000

MISCELLANEOUS TRUST FUND DEPOSITS

	1961 actual		1962 estimate		1963 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-12, \$8,955 to \$10,255	1	\$8,965	1	\$8,965	1	\$9,235
GS-11, \$7,560 to \$8,860	4	32,594	4	33,134	4	33,384
GS-10, \$6,995 to \$7,985	2	15,329	1	7,509	1	7,675
GS-9, \$6,435 to \$7,425	1	6,448	1	6,448	1	6,614
GS-7, \$5,355 to \$6,345	5	29,807	5	29,994	5	30,659
GS-6, \$4,830 to \$5,820	3	17,472	4	22,651	4	22,818
GS-5, \$4,345 to \$5,335	11	50,649	21	96,282	21	98,445
GS-4, \$4,040 to \$4,670	12	50,336	5	21,112	5	21,528
GS-3, \$3,760 to \$4,390	8	30,078	5	18,825	5	19,345
GS-2, \$3,500 to \$4,130	2	7,030	1	3,515	1	3,619
Total permanent	49	248,708	48	248,435	48	253,322
Deduct lapses	11.3	57,233				520
Net permanent (average number, net salary)	37.7	191,475	48	248,435	48	252,802
Positions other than permanent: Temporary employment		1,820		3,000		3,000

	1961 actual	1962 estimate	1963 estimate
Other personnel compensation:			
Regular pay above 52-week base	\$882		
Overtime and holiday pay	8,822	\$3,000	\$3,000
Total personnel compensation	202,999	254,435	258,802

REDEVELOPMENT PROGRAM, REDEVELOPMENT LAND AGENCY

	1961 actual		1962 estimate		1963 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-17, \$16,530 to \$17,570:						
Executive director	1	\$16,536	1	\$16,536	1	\$16,806
GS-15, \$13,730 to \$15,030:						
Deputy executive director	1	14,706	1	14,706	1	15,038
Assistant executive director	1	14,061	1	14,061	1	14,394
General counsel	1	13,749	1	13,749	1	14,061
GS-14, \$12,210 to \$13,510:						
Design planner	1	12,480	1	12,750	1	12,750
Chief project management	1	12,230	1	12,230	1	12,230
Deputy general counsel	1	12,230	1	12,230	1	12,480
Comptroller			1	12,230	1	12,230
Chief realty acquisition officer			1	12,480	1	12,480
GS-13, \$10,635 to \$11,935	6	66,727	5	54,539	5	54,788
GS-12, \$8,955 to \$10,255	5	45,095	8	71,990	8	72,500
GS-11, \$7,560 to \$8,860	5	38,355	7	53,247	7	53,747
GS-9, \$6,435 to \$7,425	13	86,777	18	119,534	18	122,366
GS-7, \$5,355 to \$6,345	21	118,516	21	119,849	21	123,011
GS-6, \$4,830 to \$5,820	3	15,683	4	20,717	4	21,341
GS-5, \$4,345 to \$5,335	11	53,476	15	71,030	15	73,365
GS-4, \$4,040 to \$4,670	15	71,344	13	57,408	13	58,136
GS-3, \$3,760 to \$4,390	11	45,369	11	48,801	11	49,261
GS-2, \$3,500 to \$4,130	1	3,515				
Ungraded positions at hourly rates equivalent to less than \$12,210	6	26,831	6	28,500	6	29,650
Total permanent	104	667,680	117	766,587	117	780,634
Deduct lapses	22	108,648	9.3	56,587	8.1	50,634
Net permanent (average number, net salary)	82	559,032	107.7	710,000	108.9	730,000
Positions other than permanent: Temporary employment		40,000		70,000		78,000
Other personnel compensation: Regular pay above 52-week base		2,160				
Total personnel compensation		601,192		780,000		808,000

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